

TOWN OF SAUGUS  
**MASSACHUSETTS**



**Report of the  
Finance Committee**

**Relative to the  
Warrant Articles  
to be presented to the**

**SPECIAL TOWN MEETING**

**November 28, 2022**

**FINANCE COMMITTEE REPORT**

**Article 2.** To see if the Town will vote to rescind the vote under Article 2 of the 2022 Annual Town Meeting to appropriate an amount for expenditures not to exceed \$1,500,000.00 from the American Rescue Plan Act (ARPA) as a funding source for Town charges for the ensuing Fiscal Year 2023 and appropriate from the tax levy, local aid, and local receipts an amount not to exceed \$1,500,000.00 as a funding source for Town charges for Fiscal Year 2023. (Town Manager)

**Recommendation:** Voted to recommend the Town vote to rescind the vote under Article 2 of the 2022 Annual Town Meeting to appropriate an amount for expenditures not to exceed \$1,500,000.00 from the American Rescue Plan Act (ARPA) as a funding source for Town charges for the ensuing Fiscal Year 2023 and appropriate from the tax levy, local aid, and local receipts an amount not to exceed \$1,500,000.00 as a funding source for Town charges for Fiscal Year 2023.

**Article 3.** To see if the Town will vote to make supplementary appropriations to be used in conjunction with funds appropriated under Article 2 of the 2022 Annual Town Meeting during the current fiscal year, and determine whether the funds shall be provided by transfer from available funds; or to see what other action the Town wants to take in the matter. (Town Manager)

**Recommendation:** Voted to recommend the Town make supplementary appropriations in the amount of \$75,000.00 to be used in conjunction with the money appropriated under Article 2 of the 2022 Annual Town Meeting during the current fiscal year. The source of funding is \$75,000.00 from interdepartmental transfers.

**Article 4.** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the purpose of funding unpaid bills of a prior fiscal year. (Town Manager)

**Recommendation:** Voted to recommend the Town appropriate the sum of \$30,867.10 for the payment of unpaid bills of the prior fiscal year. The source of funding is \$30,867.10 from Fiscal Year 2022 Carryover in the General Fund.

**Article 7.** To see if the Town will vote to appropriate a sum of money for the purpose of acquiring a parcel of land and buildings thereon located at 42 Jackson Street, Saugus, MA (Parcel ID 005.E-0017-0006.0) including the payment of costs incidental or related thereto; to determine whether this appropriation shall be raised by taxation, transfer from available funds, borrowing or otherwise; or to take any other action relative thereto. (Town Manager)

**Recommendation:** Voted to recommend the Town vote to appropriate the sum of \$835,000.00 for the purpose of acquiring a parcel of land and buildings thereon located at 42 Jackson Street, Saugus, MA (Parcel ID 005.E-0017-0006.0) including the payment of costs incidental or related thereto. The source of funding is a borrowing authorization.