

Massachusetts School Building Authority

Preliminary Enrollment Questionnaire and Baseline Projection

This report was generated by the Massachusetts School Building Authority's Enrollment Projection application. It contains data reported by the District, as well as data provided by the Massachusetts Department of Elementary and Secondary Education and the Massachusetts Department of Public Health.

The Baseline Projection is created by taking your actual current enrollment and calculating the grade-to-grade survival ratios for each grade. The ratios are applied to each grade to create the projection. The incoming kindergarten classes are extrapolated from the actual birth data compiled by the Department of Public Health. The final component of the baseline projection is based on the housing permits issued in the district. For more information about the baseline projection or the enrollment process, please see www.massschoolbuildings.org.

This print-out is for reviewing or record-keeping purposes only. If the District has already submitted their Preliminary Enrollment form to the MSBA online, there are no next steps to take.

District:	Saugus
Submission Date:	4/27/2015
Submitted By:	Donna McNeil
Is part of Statement of Interest?	No

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Disclaimer: A Preliminary Enrollment Report is NOT an application for funding. Submission of the Preliminary Enrollment information in no way commits the MSBA to accept an application, approve an application, provide a grant, or any other type of funding, or places any other obligation or requirement on the MSBA.

Enrollment

The table below was provided by the Department of Elementary and Secondary Education. It contains enrollment information reported to them by the District of each year.

Year	Kinder	1	2	3	4	5	6	7	8	9	10	11	12	Total
2005-06	171	252	233	249	252	257	281	273	263	241	199	204	227	3102
2006-07	175	222	247	222	250	250	250	275	281	214	238	196	176	2996
2007-08	172	225	234	236	233	245	248	232	269	213	209	244	181	2941
2008-09	151	214	231	223	248	234	241	232	234	184	218	204	234	2848
2009-10	195	213	213	232	218	246	228	238	229	166	193	208	206	2785
2010-11	195	237	219	210	237	218	237	231	241	172	169	196	188	2750
2011-12	179	219	240	224	228	246	209	242	229	182	175	186	164	2723
2012-13	195	205	222	244	226	229	253	215	251	179	180	174	173	2746

These lines, if any, represent years that were not available from the DESE and were instead entered by the District in this form.

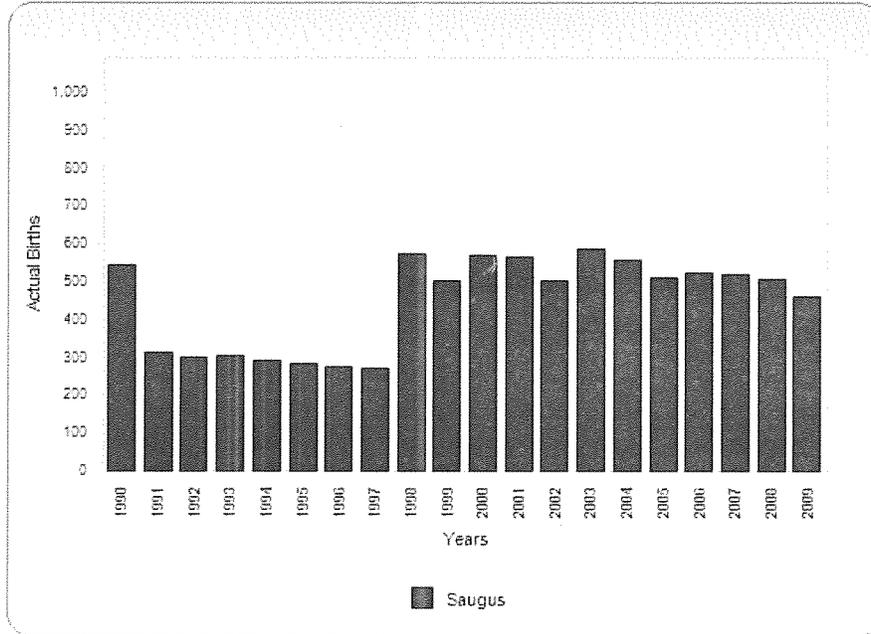
Year	Kinder	1	2	3	4	5	6	7	8	9	10	11	12	Total
2013-14	180	223	214	218	243	231	229	233	191	205	182	192	161	2702
2014-15	152	207	221	207	216	235	228	215	239	149	203	184	171	2627

Comments:

Births

The graph and table below represent data gathered by the Massachusetts DPH.

Actual births, Actual Female Population, Trends in Female Population



Birth Year	Saugus
1990	546
1991	314
1992	303
1993	306
1994	296
1995	284
1996	276
1997	273
1998	576
1999	506
2000	572
2001	566
2002	505
2003	588
2004	558

2005	512
2006	526
2007	522
2008	507
2009	464

These lines, if any, represent years that were not available from the DPH and were instead entered by the District in this form.

Birth Year	Saugus
2010	241
2011	230
2012	226
2013	262
2014	191
2015	35

Comments:

2015 reflects births as of 3/10/15

Building Permits

The following information was entered into the MSBA's Enrollment Projection application by the District.

Actual Permits Issued

Municipality/Permit Type	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Saugus(Single)	0	0	890	632	619	685	657	643	698	712
Saugus(Multi)	0	0	11	2	3	11	15	171	204	186

Total Projected Permits

Municipality/Permit Type	2015	2016
Saugus(Single)	700	50
Saugus(Multi)	700	50

Projected Permits for Persons over 55

Municipality/Permit Type	2015	2016
Saugus(Single)	0	0
Saugus(Multi)	0	0

Comments:

Information not available for 2005 & 2006 Town is Unable to track Housing for Persons over 55

Housing Project Description

The following description of active or planned residential developments were entered by the district.

Development Name	Description (includes a breakdown of the type of units in the development, i.e., 50% single bedroom units, 50% 2+ bedrooms.)	Estimated Completion Year
The district has not provided details on any housing projects.		

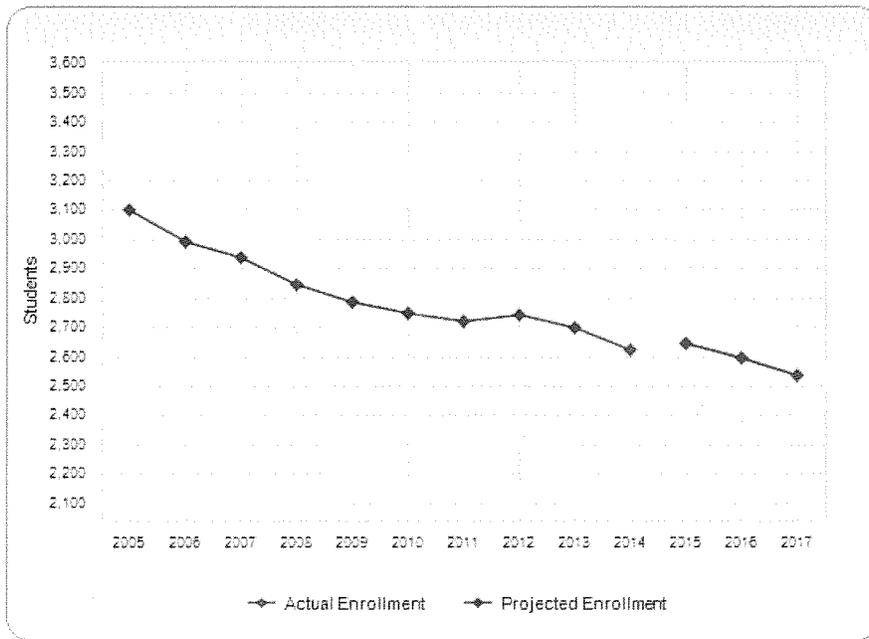
Housing Sales

The following information has been provided by the Warren Group for each municipality in the school district.

Municipality	Year	Single Family sales	Condo Sales	Total Sales
Saugus	2006	237	73	381
Saugus	2007	219	66	322
Saugus	2008	214	48	314
Saugus	2009	194	38	271
Saugus	2010	195	34	271
Saugus	2011	147	25	216
Saugus	2012	159	42	258

Comments :

Baseline Projection



Actual Enrollment

Year	Kinder	1	2	3	4	5	6	7	8	9	10	11	12	Total
2005-06	171	252	233	249	252	257	281	273	263	241	199	204	227	3102
2006-07	175	222	247	222	250	250	250	275	281	214	238	196	176	2996
2007-08	172	225	234	236	233	245	248	232	269	213	209	244	181	2941
2008-09	151	214	231	223	248	234	241	232	234	184	218	204	234	2848
2009-10	195	213	213	232	218	246	228	238	229	166	193	208	206	2785
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2011-12	179	219	240	224	228	246	209	242	229	182	175	186	164	2723
2012-13	195	205	222	244	226	229	253	215	251	179	180	174	173	2746
2013-14	180	223	214	218	243	231	229	233	191	205	182	192	161	2702
2014-15	152	207	221	207	216	235	228	215	239	149	203	184	171	2627

Projection

This baseline projection was created using the information provided by the district, both to the DESE and in this questionnaire. It only takes into account the most recent enrollment and birth data for your district. This is only intended to help your district see general trends in district enrollment. A more robust projection taking more factors into account is created any time a district is invited into the project pipeline.

Year	Kinder	1	2	3	4	5	6	7	8	9	10	11	12	Total
2015-16	146	194	215	242	213	229	248	223	226	187	163	190	171	2647
2016-17	146	179	197	214	249	215	225	248	225	166	191	164	176	2595
2017-18	146	179	182	196	220	251	211	225	249	165	170	192	152	2538

This projection was created using a modified cohort survival methodology. Details can be found at www.massschoolbuildings.org

Comments :

Massachusetts School Building Authority

Signatures – Enrollment Questionnaire

This report was generated by the Massachusetts School Building Authority's Enrollment Projection application. Please sign it and return it to the Massachusetts School Building Authority (MSBA):

Enrollment Projection Team
Massachusetts School Building Authority
40 Broad Street, Suite 500
Boston, MA 02109

You only have to return this page to the MSBA.
You do not need to print out and mail a copy of the entire form.

District:	Saugus
Submission Date:	4/27/2015
As part of Statement of Interest?	Yes
Form ID:	129

The undersigned hereby certifies that, to the best of his/her knowledge, information and belief, the statements and information contained in the form referenced above are true and accurate and that the Electronic Submitter was duly authorized to submit the information to the Massachusetts School Building Authority.

The undersigned also hereby acknowledges and agrees to provide the Massachusetts School Building Authority, upon request by the MSBA, any additional information relating to this enrollment information that may be required by the MSBA.

This form may be signed by the Local Chief Executive Officer (E.g., Mayor, Town Manager) or by the School District Superintendent.

Print Name : MICHAEL C. TEMPESTA

Title : SUPERINTENDENT

Signature: 

Date: 4/27/15

Disclaimer: A form submitted to the Enrollment Application is NOT an application for funding. Submission of any enrollment information to the MSBA in no way commits the MSBA to accept an application, approve an application, provide a grant, or any other type of funding, or places any other obligation or requirement on the MSBA.



Donna Mcneil <dmcneil@saugus.k12.ma.us>

Saugus has submitted an Enrollment Form to the MSBA

1 message

Mass School Buildings Authority <ENRP_Submission@massschoolbuildings.org> Mon, Apr 27, 2015 at 9:42 AM
To: dmcneil@saugus.k12.ma.us

Saugus submitted a form in the MSBA's Enrollment Application:

Form: Enrollment Questionnaire for SOI

Submitted Date: 4/27/2015

The district may review the Enrollment Questionnaire for SOI in the MSBA's online Enrollment application.

Please gather the signatures of the required signatories and mail the final page of the Enrollment Questionnaire for SOI back to the MSBA in order for this form to be complete.

Enrollment Projection Team
Massachusetts School Building Authority
40 Broad Street, Suite 500
Boston, MA 02109

Please note that the district is only required to return the final page, labeled "Signatures," to the MSBA. The district does not need to print out and mail a copy of the entire form.

Thank you,

The Massachusetts School Building Authority