

2022 ANNUAL TOWN MEETING - ARTICLE 3

SUMMARY SCHEDULE

DEPT #	DEPARTMENT	ACCOUNT GROUP	SOURCE OF FUNDS	USE OF FUNDS
123	TOWN MANAGER	EXPENSE	\$	30,000.00
135	ACCOUNTING	SALARY	\$ 46,000.00	
155	INFORMATION TECHNOLOGY	EXPENSE	\$	20,000.00
171	CONSERVATION COMMISSION	SALARY	\$	1,000.00
175	BOARD OF APPEALS	EXPENSE	\$	1,000.00
182	PLANNING AND ECONOMIC DEVELOPMENT	SALARY	\$ 45,000.00	
302	VOCATIONAL SCHOOL	EXPENSE	\$ 80,000.00	
210	POLICE DEPARTMENT	SALARY	\$ 50,000.00	
220	FIRE DEPARTMENT	SALARY	\$	50,000.00
220	FIRE DEPARTMENT	EXPENSE	\$ 50,000.00	
241	CODE ENFORCEMENT - BUILDING	SALARY	\$	8,000.00
491	CEMETERY DEPARTMENT	SALARY	\$ 9,000.00	
491	CEMETERY DEPARTMENT	EXPENSE	\$	9,000.00
631	YOUTH AND RECREATION	SALARY	\$	10,000.00
650	PARKS DEPARTMENT	EXPENSE	\$ 15,000.00	
294	FORESTRY DEPARTMENT	EXPENSE	\$	25,000.00
420	HIGHWAY DEPARTMENT	EXPENSE	\$ 10,000.00	
910	EMPLOYEE BENEFITS	EXPENSE	\$	30,000.00
945	OTHER INSURANCE	EXPENSE	\$	121,000.00
TOTAL TRANSFER FROM FY2022 OPERATING BUDGET OF MUNICIPAL DEPARTMENTS			\$ 305,000.00	\$ 305,000.00
	FREE CASH APPROPRIATION		\$ 785,000.00	
423	SNOW & ICE	SALARY - OT	\$	100,000.00
	SNOW & ICE REMOVAL	EXPENSE	\$	685,000.00
TOTAL FREE CASH APPROPRIATION			\$ 785,000.00	\$ 785,000.00
TOTAL ARTICLE 3 SUPPLEMENTAL APPROPRIATION			\$ 1,090,000.00	\$ 1,090,000.00

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DETAIL SUMMARY**

ORG/OBJECT	DEPARTMENT	SOURCE OF FUNDS	USE OF FUNDS
11235100-511000	TOWN MANAGER		
11235700-534001	SALARIES & WAGES FULL TIME		
	POSTAGE	\$	30,000.00
11355100.511000	ACCOUNTING DEPARTMENT		
	SALARIES & WAGES FULL TIME	\$ 46,000.00	
1555700-530015	INFORMATION TECHNOLOGY		
	PROF & TECH TECHNOLOGY	\$	20,000.00
11715100-511001	CONSERVATION COMMISSION		
	SALARIES & WAGES PART TIME	\$	1,000.00
11755100-511000	BOARD OF APPEALS		
	SALARIES & WAGES FULL TIME	\$	1,000.00
11825100-511000	ECONOMIC DEVELOPMENT		
	SALARIES & WAGES FULL TIME	\$ 45,000.00	
13025700-532000	VOCATIONAL SCHOOLS		
	VOCATIONAL SCHOOL ASSESSMENT	\$ 80,000.00	
12105100-511000	POLICE DEPARTMENT		
	SALARIES & WAGES FULL TIME	\$ 50,000.00	
12205100-511000	FIRE DEPARTMENT		
	SALARIES & WAGES FULL TIME	\$	50,000.00
12205700-558006	OTHER SUPPLIES	\$ 38,000.00	
12205700-578014	EQUIPMENT GRANT MATCH	\$ 5,000.00	
12205700-578007	OUI ARSON SQUAD	\$ 1,000.00	
12205700-572000	OUI EXP OUT OF STATE TRAVEL	\$ 1,000.00	
12205700-558007	FOREST FIRE	\$ 1,000.00	
12205700-550001	MEDICAL SUPPLIES	\$ 4,000.00	
12415100-511000	CODE ENFORCEMENT - BUILDING		
	SALARIES & WAGES FULL TIME	\$	8,000.00
14915100-511000	CEMETERY DEPARTMENT		
	SALARIES & WAGES FULL TIME	\$ 9,000.00	
14915700-546001	SUPPLIES - GROUNDS	\$	9,000.00
163155100-511000	YOUTH & RECREATION		
	SALARIES & WAGES FULL TIME	\$	10,000.00
16505700-524010	PARKS DEPARTMENT		
	REP & MAINT PLAYGROUNDS	\$ 10,000.00	
16505700-524027	PROF-TECH - ENVIRONMENTAL	\$ 5,000.00	
12945700-530001	FORESTRY DEPARMENT		
	PROF & TECH GENERAL	\$	25,000.00
14205700-530001	HIGHWAY DEPARTMENT		
	PROF & TECH GENERAL	\$ 10,000.00	

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ORG/OBJECT		DEPARTMENT	SOURCE OF FUNDS	USE OF FUNDS
19100000-517001	EMPLOYEE BENEFITS WORKERS COMP		\$	30,000.00
19450000-574002	OTHER INSURANCE INS FLOOD		\$	10,000.00
19450000-574005	INS PREMIUMS PROPERTY TOWN		\$	20,000.00
19450000-574006	INS PREMIUMS PROPERTY SCHOOL		\$	61,000.00
19450000-574007	INS PREMIUMS GEN LIAB TOWN		\$	30,000.00
TOTAL TRANSFER FROM FY2022 OPERATING BUDGET OF MUNICIPAL DEPARTMENTS			\$ 305,000.00	\$ 305,000.00
	FREE CASH APPROPRIATION		\$ 785,000.00	
14235100-513000	OVERTIME GENERAL		\$	100,000.00
14235700-529002	PROPERTY RELATED SNOW REMOVAL		\$	685,000.00
TOTAL FREE CASH APPROPRIATION			\$ 785,000.00	\$ 785,000.00
TOTAL ARTICLE 3 SUPPLEMENTAL APPROPRIATION			\$ 1,090,000.00	\$ 1,090,000.00