

Saugus Board of Selectmen

Meeting Minutes

AGENDA

Saugus Board of Selectmen
February 24, 2020 at 6:30 PM
Town Hall First Floor Conference Room
298 Central Street
Saugus, MA

6:30 PM FY21 Budget Review

Selectmen's budget recommendations & notice to the Finance Committee

Saugus Board of Selectmen

The Saugus Board of Selectmen met on February 24, 2020 at 6:30 PM in the Town Hall First Floor Conference Room, 298 Central Street. Present: Selectmen Jeffrey Cicolini, Debra Panetta, Corrine Riley, Michael Serino and the Chairman Anthony Cogliano. The Town Manager Scott Crabtree & Collector / Treasurer Wendy Hatch were also present.

6:30 PM FY21 Budget Review

Selectmen's budget recommendations & notice to the Finance Committee

The Manager read his cover letter and explained this is a preliminary budget and it will change & develop over the process and said it's a balanced budget and noted some challenges: health insurance, trash & incineration, regional school estimates, & school department. The Collector / Treasurer went over the Source & Use document explain source of funds and where they are appropriated to.

Board Members discussed regional school assessment and proposed new building project and the impact it will have on Saugus; asked about the Insurance Advisory Committee; the school budget & net school spending; unfilled Town positions & conducting a compensation study; union contracts & funding; truant officer; consultants; legal, special counsels & settlements; Emergency Management; Animal Control; Harbormaster;

The Chair called for recess at 8:56 PM

The Chair called the meeting back to order at 9:00 PM.

public safety dispatch; DPW manpower, snow & ice, street lights, solar farm, cemetery; grounds & fields; health; Council on Aging; Veterans' services; Handicapped Commission; Fair Housing Committee; library; Youth & Recreation; Lobstermen's Landing; holidays & celebrations; debt service; benefits; water & sewer; CIP; and audit.

Selectman Cicolini moved to accept the budget recommendations as presented.

Chair seconds 5-0.

Selectman Cicolini moved to adjourn. Chair seconds 5-0.

Meeting adjourned at 8:25 PM

Respectfully submitted,
Wendy Reed, Clerk