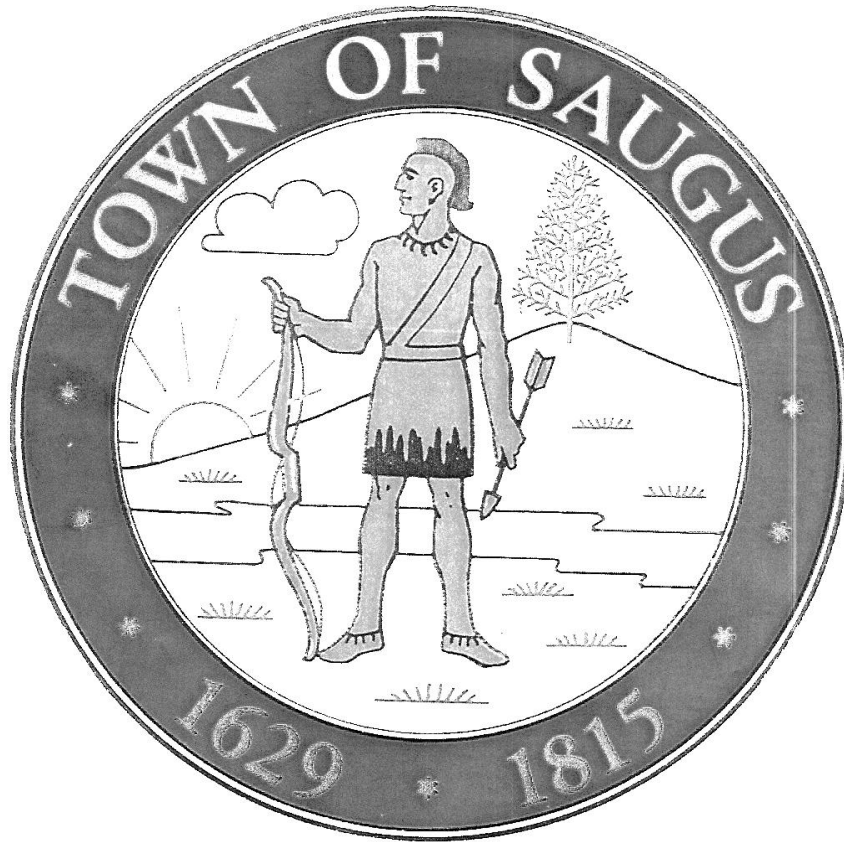


TOWN OF SAUGUS  
**MASSACHUSETTS**



**Report of the  
Finance Committee**

**Relative to the  
Warrant Articles  
To be presented at the third session of the  
ANNUAL TOWN MEETING**

**June 3, 2013**

**ANNUAL TOWN MEETING**  
**June 3, 2013**

**FINANCE COMMITTEE REPORT**

**ARTICLE 2 AND FINCOM RECOMMENDATION**

**Article 2:** To see what sum of money the Town will vote to raise and appropriate for Town charges for the ensuing Fiscal Year 2014. (Town Manager)

**Recommendation:** Voted to raise and appropriate the sum of \$26,310,250.00 for School Charges and \$41,723,770.00 for the Town Charges totaling \$68,034,020.00 for the ensuing Fiscal Year of 2014. Funding to be provided from the Tax Levy, available funds, and estimated receipts.

**ARTICLE 3 AND FINCOM RECOMMENDATION**

**Article 3:** To see if the Town will vote to make supplementary appropriations to be used in conjunction with money appropriated under Article 2 of the 2012 Annual Town Meeting during the current fiscal year, and determine whether the money shall be provided by transfer from available funds; or to see what other action the Town wishes to take in the matter. (Town Manager)

**Recommendation:** Voted that the sum of \$1,420,591.00 be transferred from available funds to make supplementary appropriations to be used in conjunction with money appropriated under Article 2 of the 2012 Annual Town Meeting for the current fiscal year. The amount of \$717,449.00 to be applied as shown on the General Fund Projected Year-End Appropriation Balances as of 5.29.13, attached, and \$703,142.00 from Free Cash to fund the Snow and Ice deficit in the Highway Department Budget resulting in a net increase of \$703,142.00 to the Fiscal Year 2013 Appropriation.

#### **ARTICLE 10 AND FINCOM RECOMMENDATION**

**Article 10:** To see if the Town will vote to raise and appropriate or transfer from available funds (FY 2014 Chapter 90 Highway) a sum of money for street resurfacing, handicapped ramps, and sidewalks. Said sum will be reimbursed by the Commonwealth under the provisions of MGL chapter 90, Section 34. (Town Manager)

**Recommendation:** Voted to raise and appropriate or transfer from available funds (FY 2014 Chapter 90 Highway) \$925,035.00 for street resurfacing, handicapped ramps, and sidewalks. Said sum will be reimbursed by the Commonwealth under the provisions of MGL chapter 90, Section 34.

#### **ARTICLE 21 AND FINCOM RECOMMENDATION**

**Article 21.** To see if the Town will vote to raise and appropriate a sum of money necessary for the purchase of textbooks and technology to align to the curriculum as mandated by the Department of Elementary and Secondary Education not to exceed Three Hundred Thousand dollars (\$300,000). (Saugus School Committee).

**Recommendation:** Voted to refer Article 21 back to the Saugus School Committee.

#### **ARTICLE 22 AND FINCOM RECOMMENDATION**

**Article 22.** To see if the Town will vote to raise and appropriate a sum of money to fund a master plan to evaluate and recommend future capital planning for the Saugus Public School system. (Saugus School Committee)

**Recommendation:** Voted to refer Article 22 back to the Saugus School Committee.

### **ARTICLE 23 AND FINCOM RECOMMENDATION**

**Article 23.** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to address handicap accessibility at Saugus High School and the Ballard Early Childhood Center as mandated by the Americans with Disabilities Act. (Saugus School Committee)

**Recommendation:** Voted to refer Article 23 back to the Saugus School Committee.