

TOWN OF SAUGUS
MASSACHUSETTS



**Report of the
Finance Committee**

**Relative to the
Warrant Articles
to be presented to the**

SPECIAL TOWN MEETING

November 19, 2012

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FINANCE COMMITTEE REPORT

Article 3. To see if the Town will vote to raise and appropriate a sum of money for the purpose of funding the FY2013 Finance Committee salary appropriation. Said funds will be added to Article 2 as voted at the 2012 Annual Town Meeting. (Town Manager)

Recommendation: Voted to raise and appropriate \$3,000.00 for the purpose of funding the FY2013 Finance Committee salary appropriation. Said funds will be added to Article 2 as voted at the 2012 Annual Town Meeting.

Article 4. To see if the Town will vote to raise and appropriate a sum of money for the purpose of funding the FY2013 Town Manager appropriation for a Community Economic Development Coordinator/Grant Writer position. Said funds will be added to Article 2 as voted at the 2012 Annual Town Meeting. (Town Manager)

Recommendation: Voted to raise and appropriate \$35,000.00 for the purpose of funding the FY2013 Town Manager appropriation for a Community Economic Development Coordinator/Grant Writer position. Said funds will be added to Article 2 as voted at the 2012 Annual Town Meeting.

Article 5. To see if the Town will vote to raise and appropriate a sum of money for the purpose of funding the FY2013 Town Manager Expense appropriation for the Fiscal Year 2013 engineering contract for the landfill post-closure costs. Said funds will be added to Article 2 as voted at the 2012 Annual Town Meeting. (Town Manager)

Recommendation: Voted to raise and appropriate \$11,500.00 for the purpose of funding the FY2013 Town Manager Expense appropriation for the Fiscal Year 2013 engineering contract for the landfill post-closure costs. Said funds will be added to Article 2 as voted at the 2012 Annual Town Meeting.

Article 6. To see if the Town will vote to raise and appropriate a sum of money for the purpose of funding the FY2013 Accounting Department Expense appropriation for Professional Services. Said funds will be added to Article 2 as voted at the 2012 Annual Town Meeting. (Town Manager)

Recommendation: Voted to raise and appropriate \$47,000.00 for the purpose of funding the FY2013 Accounting Department Expense appropriation for Professional Services. Said funds will be added to Article 2 as voted at the 2012 Annual Town Meeting.

Article 7. To see if the Town will vote to raise and appropriate a sum of money for the purpose of funding the FY2013 Police Department Salary appropriation to hire additional police officers. Said funds will be added to Article 2 as voted at the 2012 Annual Town Meeting. (Town Manager)

Recommendation: Voted to raise and appropriate \$43,000.00 for the purpose of funding the FY2013 Police Department Salary appropriation to hire additional police officers. Said funds will be added to Article 2 as voted at the 2012 Annual Town Meeting.

Article 8. To see if the Town will vote to raise and appropriate a sum of money to fund the FY2013 Police Department Expense appropriation for the purpose of implementing a Reverse 911 system. Said funds will be added to Article 2 as voted at the 2012 Annual Town Meeting. (Town Manager)

Recommendation: Voted to raise and appropriate \$18,500.00 to fund the FY2013 Police Department Expense appropriation for the purpose of implementing a Reverse 911 system. Said funds will be added to Article 2 as voted at the 2012 Annual Town Meeting.

Article 9. To see if the Town will vote to raise and appropriate a sum of money for the purpose of funding the FY2013 Fire Department Salary appropriation to hire additional firefighters and/or funding overtime. Said funds will be added to Article 2 as voted at the 2012 Annual Town Meeting. (Town Manager)

Recommendation: Voted to raise and appropriate \$174,000.00 for the purpose of funding the FY2013 Fire Department Salary appropriation to hire additional firefighters and/or funding overtime. Said funds will be added to Article 2 as voted at the 2012 Annual Town Meeting.

Article 10. To see if the Town will vote to raise and appropriate a sum of money for the purpose of funding the FY2013 Veterans Services Salary appropriation. Said funds will be added to Article 2 as voted at the 2012 Annual Town Meeting. (Town Manager)

Recommendation: Voted to raise and appropriate \$7,600.00 for the purpose of funding the FY2013 Veterans Services Salary appropriation. Said funds will be added to Article 2 as voted at the 2012 Annual Town Meeting.

Article 11. To see if the Town will vote to raise and appropriate a sum of money to fund unpaid bills of a prior fiscal year. (Town Manager)

Recommendation: Voted to raise and appropriate \$5,100.00 to fund unpaid bills of a prior fiscal year.

Article 12. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen to raise and appropriate by borrowing or otherwise a sum of money for the purpose of funding the Lincoln Avenue Reconstruction Project, from Cliftdale Square to the City of Revere line, or to take any other action relative thereto. (Town Manager)

Recommendation: Voted to refer Article 12 back to the Selectmen.

Article 13. To see if the Town will vote to re-appropriate the Sewer Enterprise Revenues as voted under Article 5 at the June 18, 2012 session of the May 2012 Annual Town Meeting to reclassify the appropriation from:

\$3,560,000.00 from Sewer Enterprise Revenue
\$623,829.00 from Retained Earnings
\$341,278.00 in the General Fund from Sewer Enterprise Revenue

To

\$3,560,000.00 from Sewer Enterprise Revenue
\$623,829.00 from Sewer Infiltration & Inflow Account
\$341,278.00 in the General Fund from Sewer Enterprise Revenue

as required by the Department of Revenue. (Town Manager)

Recommendation: Voted to recommend Article 13.

Article 18. To see if the Town will vote to appropriate from State McKinney Vento transportation reimbursement to the Transportation revolving account or to establish an account for such reimbursements for the purpose of paying for transportation for homeless students under the McKinney Vento Act. (Saugus School Committee)

Recommendation: Voted to Indefinitely Postpone Article 18.