

Special Town Meeting
May 2023
Article 8

Sewer Rehabilitation – Capital Improvements

As part of the Administrative Consent Order several years ago, the Town identified several areas in Town (subsystems) that were prioritized in need of reducing inflow and infiltration (I & I) in the sewer system. With the consent order complete, the Town continues to reduce the amount of I & I in the sewer system.

The Project Evaluation Form (PEF) has been submitted to the Department of Environmental Protection identifying Subsystem 3A as the next subsystem for sewer rehabilitation. The application has been approved by the Massachusetts Clean Water State Revolving Fund (MCWT), however, in order for it to remain on the Intended Use Plan (IUP) and for Saugus to utilize all applicable subsidies being offered in the loan program, the deadline for appropriation of the funds for the design and construction is June 30, 2023. The estimates provided by the Town's engineering consultant for design and construction is \$3,800,000.00 – \$300,000 for design and \$3,500,000.00 for construction.

The source of funding is a borrowing authorization in the amount of \$3,800,000.00.