SAUGUS UNITED 2035

Connecting our Past | Defining our Future

The Saugus Master Plan



Workshop 3 June 17, 2021





Agenda (5:00 PM - 7:00 PM)

- Welcome
- Project Recap
- Topic Areas (Each will have presentation followed by breakout group discussion)
 - Housing
 - Open Space
 - Climate Resiliency
 - Clean Energy
- Closing and Next Steps



Welcome

Purpose of Tonight's Meeting

To delve deeper into additional Master
 Plan topics to develop goals and strategies



What is a Master Plan?

It's an opportunity to envision your future

What do we want our town to be in 15 years?

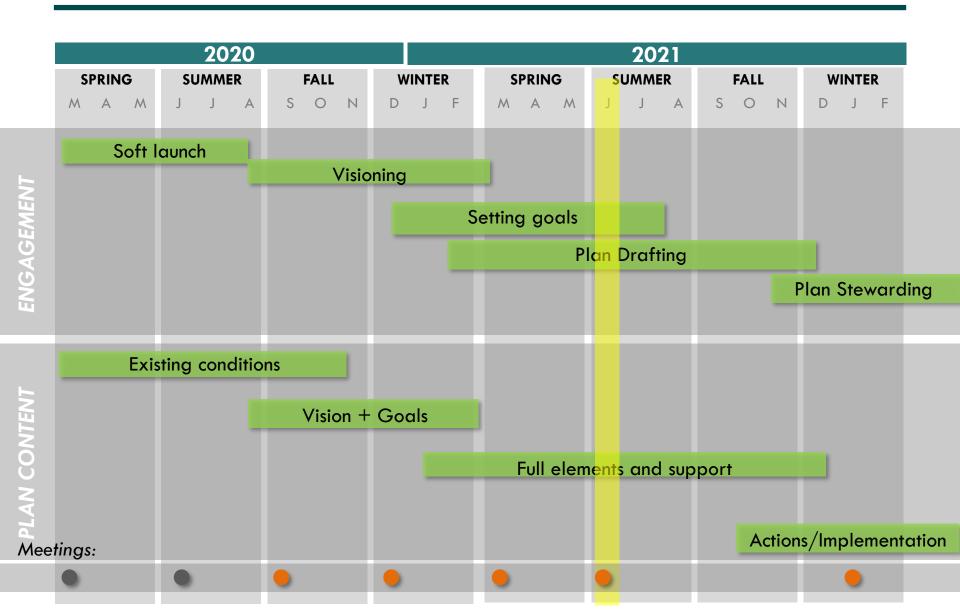
It's a process to set town-wide priorities

What do we need to do to get there?

It's an action strategy to achieve positive change

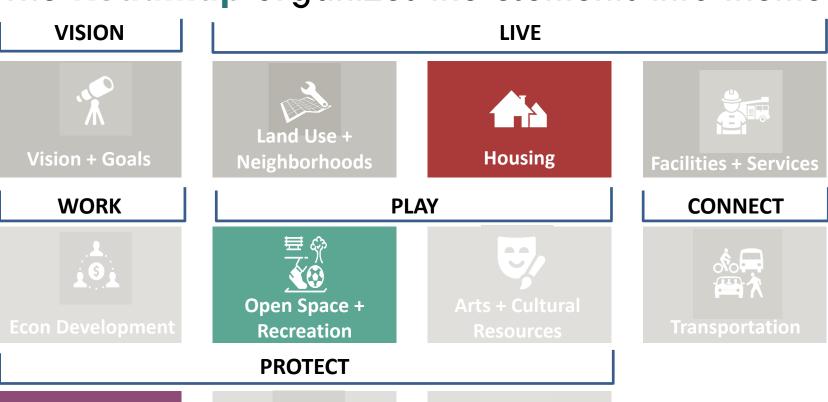
How do we get started? What is next?





HOW THE PLAN IS ORGANIZED

The Roadmap organizes the elements into themes











HOW THE PLAN IS ORGANIZED

The Roadmap organizes the elements into themes

VISION LIVE

Vision + Goals

WORK

Econ Development

PLAY

Neighborhoods

Housing

Facilities + Services

CONNECT



PROTECT











John McCartin Regional Housing and Land Use Planner II



This topic covers:

- Housing
 - Housing stock (type, condition)
 - Affordability

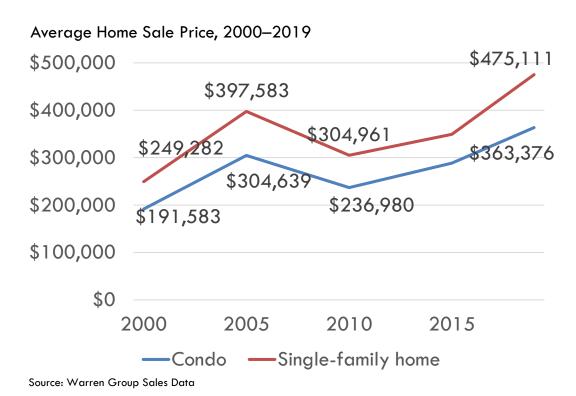
This topic doesn't directly cover:

- Schools
- Traffic
- Open Space
- Taxes





Home prices are about 19% higher than their last peak. Rents are about \$2,400 for a 2-bed.



Average Rent by Bedroom, 2019

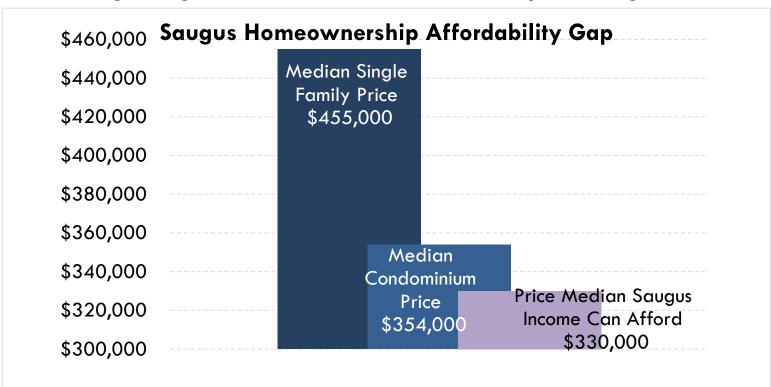
<i>y</i>	•
Number of	Mean Rent
Bedrooms	
Studio	\$1,804
1-bedroom	\$1,934
2-bedroom	\$2,392
3-bedroom	\$2,842

Source: MAPC Rental Listings

Database



The average Saugus household couldn't afford today's housing.



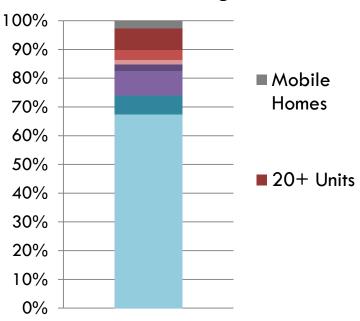
Source: Warren Group Sales Data, 2019; ACS 2014-2018; Zillow Affordability Calculator. Affordable price assumes \$50,000 downpayment, 30-year fixed-rate mortgage at 4%; real estate taxes at \$11.92 per \$1,000 of home value, and \$500 per month in other debt.





Two-third of Saugus homes are detached single-families, and those homes are getting bigger.

Housing Units by Units in Building



Residential parcel size and building size by year of construction

Year Built	Avg. Land Area (acres)	Avg. Building Area (sq.ft.)
Pre-1900	0.22	1,669
1900-1939	0.21	1,525
1940-1969	0.25	1,668
1970-1999	0.39	2,414
2000-2009	0.42	2,919
2010-2020	0.38	2,854





40% of current Saugus households would qualify for housing assistance.

Households by Income Status



Source: HUD Comprehensive Housing Affordability Strategy (CHAS) data

Low-income status varies by household size.

Household Size	Income Limit
1-person	\$67,700
2-person	\$77,350
3-person	\$87,000
4-person	\$96,650
5-person	\$104,400

Source: HUD Boston Metro's income limits, 2021





There isn't enough deed-restricted Affordable Housing to meet the needs of current Saugus residents.

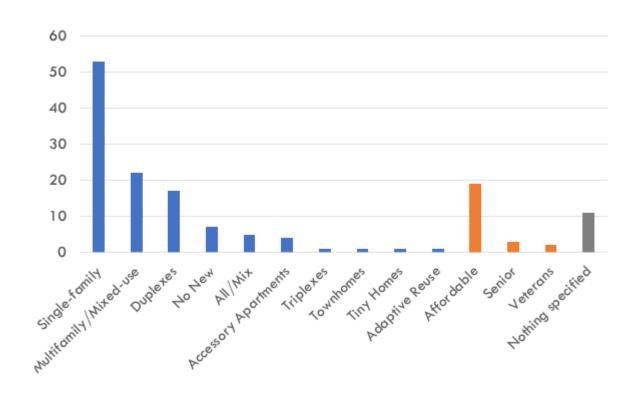


One one unit of Affordable Housing is available for every five low-income households living in Saugus.





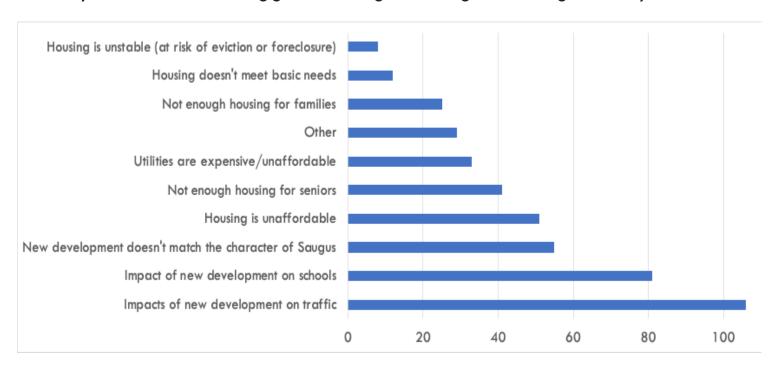
Survey: What kind of new housing do you want to see?





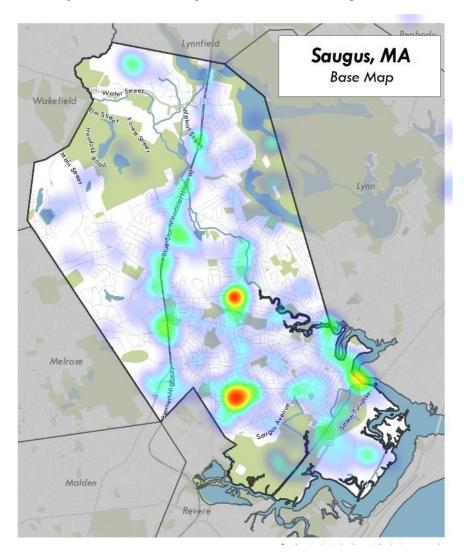


Survey: What are the biggest housing challenges in Saugus today?





Survey: Where do you think future growth should occur?







Potential goals for the plan

- Encourage a range of housing types that will meet the community's diverse housing needs.
 - Encourage smaller homes that may be less expensive and more accessible to the Saugus community.
- Create more opportunities for deed-restricted Affordable Housing development.
- Provide housing supports to vulnerable residents.
- Ensure development complements the vision for Saugus's future, including its goals for transportation, economic development, open space, climate resilience, and more.





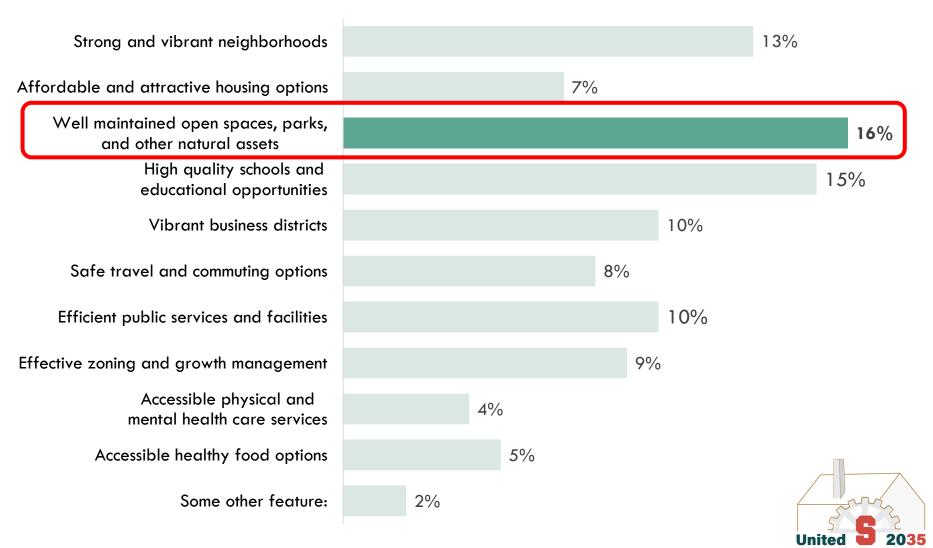


Courtney Lewis
Regional Land Use Planner II





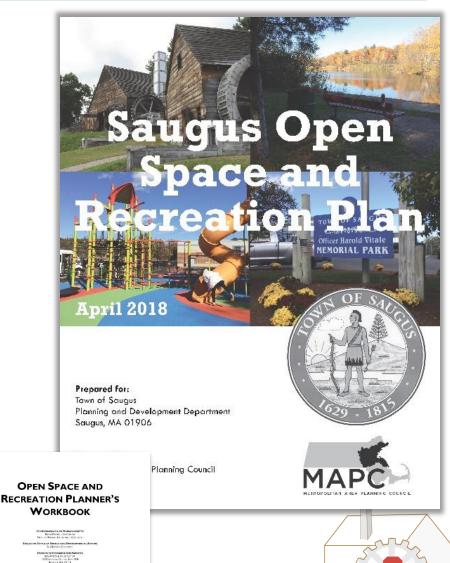
What features do you feel are most important for the future of Saugus?



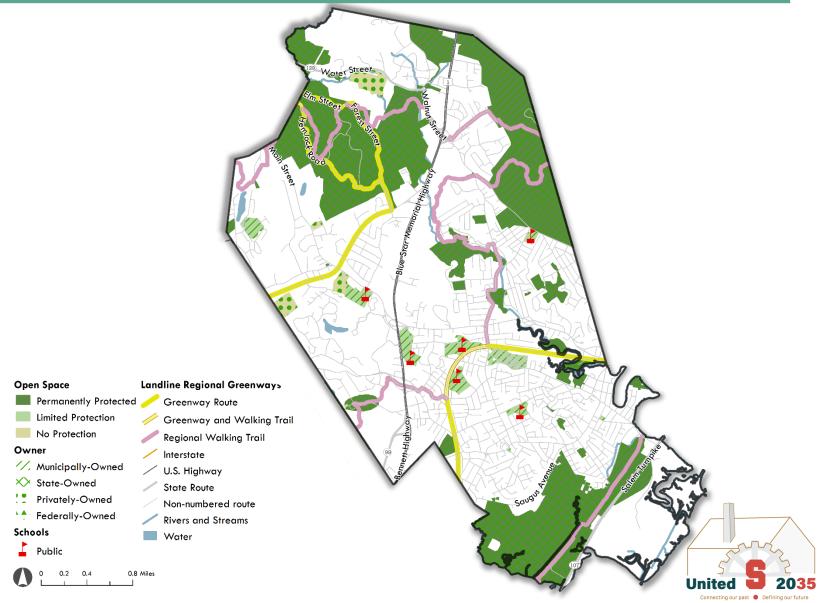


Open Space and Recreation Plan

- The OSRP provides information about the community, its environmental and recreational resources, and what residents want to achieve in the next 7 years
- The OSRP helps encourage community protection and stewardship of these vital resources
- Completion of an OSRP makes
 municipalities eligible to apply for State
 grants through the EOEEA to acquire and
 improve land for conservation and
 recreation











Promote Healthy Lifestyles



Increase Access to Healthy Foods



Capture & Clean Stormwater



Stabilize Neighborhoods



Clean Soil



Create Habitat for Wildlife



Promote Social Interaction



Improve Air Quality



Provide Floor Protection







ParkServe®

62% of Residents live within a 10-minute walk of a park



Walking

39/100 Walk Score

The most walkable Saugus neighborhoods are Pleasant Hills, Downtown and Cliftondale



Biking

31/100 Bike Score

Limited bicycle infrastructure throughout town and limited network of trails, bike paths, and sidewalks connecting parks and recreation centers.

SNAPSHOT OF SOME OF SAUGUS' RESOURCES

PARKS/PLAYGROUNDS

15±

MAJOR RIVERS/STREAMS

RECREATION CENTER

NATIONAL HISTORIC

LANDMARKS

COMMUNITY TRAIL

1,100ac.

2.4 mi.

NORTHERN STRAND

AREA OF CRITICAL ENVIRONMENTAL CONCERN (ACEC)

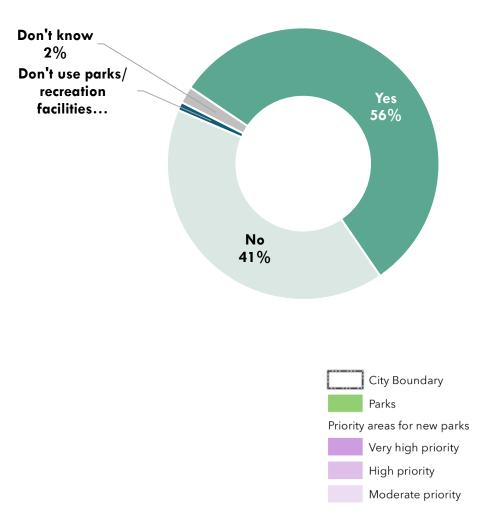


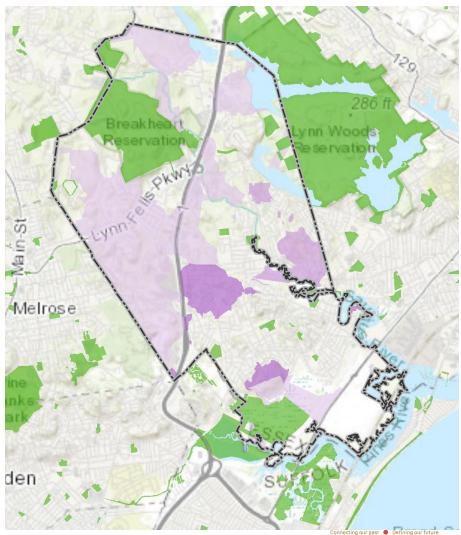
OPEN SPACE PERMANENTLY PROTECTED (Article 97)





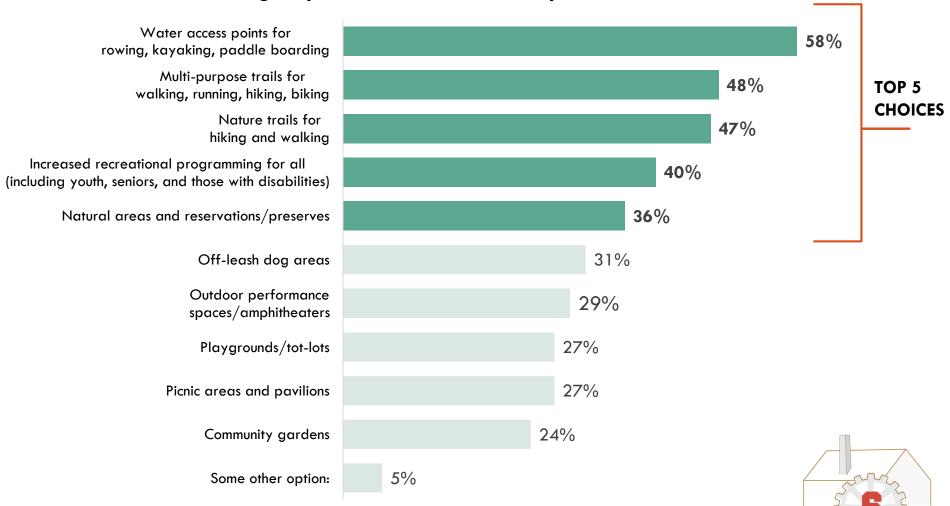
Do you feel there are adequate and usable parks and green space within walking / biking distance from your home?







Over the next 10 years, which of these options would you like to see increase in Saugus' parks and recreational system?





The Town has undertaken a number of projects and made several investments in its parks and open space in recent years including:

- Improved crossings, wayfinding, and landscape amenities along the Northern Strand Community Trail in 2020.
- Installed new basketball courts, sidewalks and curbing, landscaping, benches, trash receptacles, and water fountain at Evans Park in 2019.
- Sod installation and field improvements at Stackpole Field in 2019.
- Accessibility, security and field improvements to Bristow Park in 2017.
- Installed new tennis and pickle ball courts at Belmonte Middle School in 2017.
- New playground, wheelchair accessible inclusive playground equipment, and basketball court at Veterans Memorial Elementary School in 2016.





Assets



Northern Strand Community Trail



Rumney Marsh (ACEC)



Saugus River & Saugus Iron Works National Historic Site

Challenges



Recreation center facility constraints



Limited funding for maintenance or expansion of existing parks and acquisition of new parks.



Limited network of greenway connections, bike paths, and sidewalks connecting parks and recreation centers.





- 1. Protect and preserve critical natural areas in Saugus from future development.
- 2. Promote public awareness of and education about Saugus' open space and recreation assets.
- 3. Maintain and improve opportunities for passive recreation on conservation lands and throughout Saugus.
- 4. Maintain and enhance active recreation facilities and associated programming.
- 5. Improve the accessibility of both passive and active recreational sites for the elderly and persons with disabilities.
- 6. Continue to expand and support Town efforts to eliminate illegal dumping and other types of pollution.





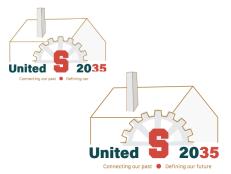
Anne Herbst Senior Regional Environmental Planner





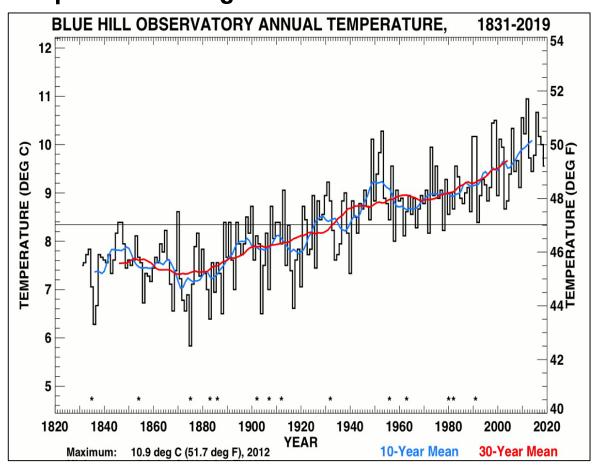
This Element Covers:

- Climate resilience strategy for the next 15 years
- Considers future:
 - Temperature
 - Rainfall
 - Sea level rise
- Considers impacts on:
 - People
 - Infrastructure
 - Environment





Temperature Change Recorded



Blue Hill Observatory Annual Temperature, 1831-2018





Rainfall Change Observed

10-year,

24-hour

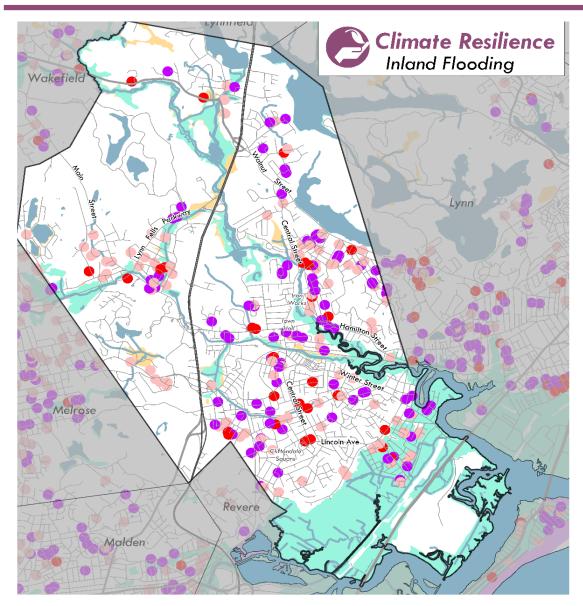
Rainfall Rate

4.5 inches

1961 Observed Rainfall (NOAA) for Eastern MA 5.14 inches

2014 Observed Rainfall (NOAA) for Saugus





Flood Zones

- A: 1% Annual Chance of Flooding
- VE: High Risk Coastal Area
- X: 0.2% Annual Chance of Flooding
- Rivers and Streams
- Lakes and Ponds

March 2010 Flood Claims*

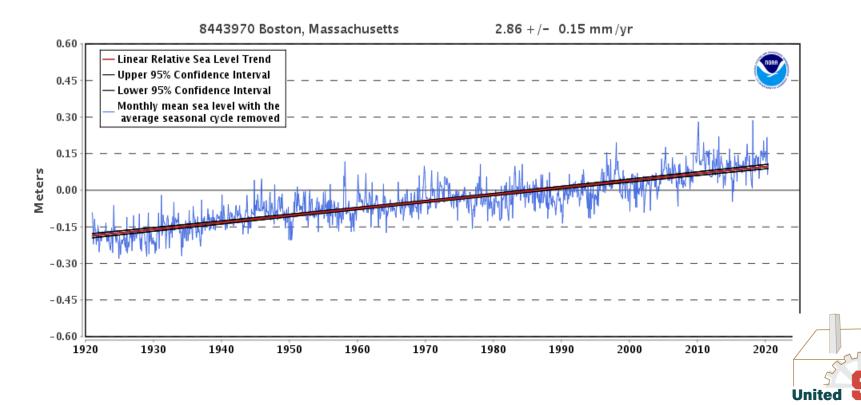
- 0 to 3 inches
- 4 inches to 1 foot
- 1 foot plus





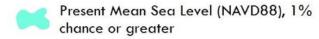
Sea Level Rise Recorded

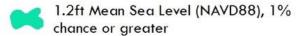
- Boston tide station
- 1921-2020
- 11.3 inches in 100 years

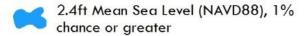


Sea Level Rise Projected

Annual Chance of Coastal Flooding

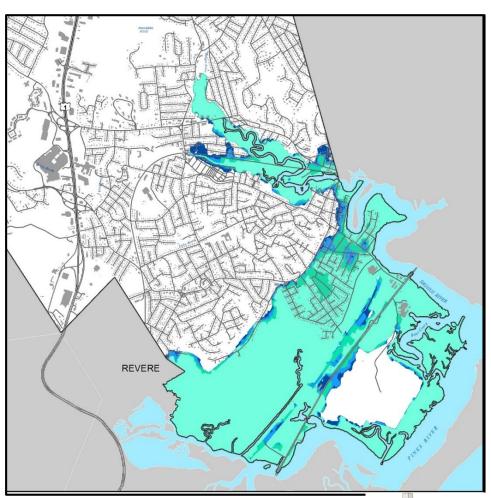






4.2ft Mean Sea Level (NAVD88), 1% chance or greater

Analysis developed by the Woods Hole Group for MassDOT

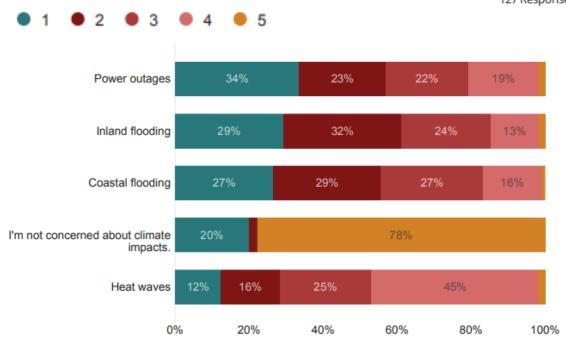






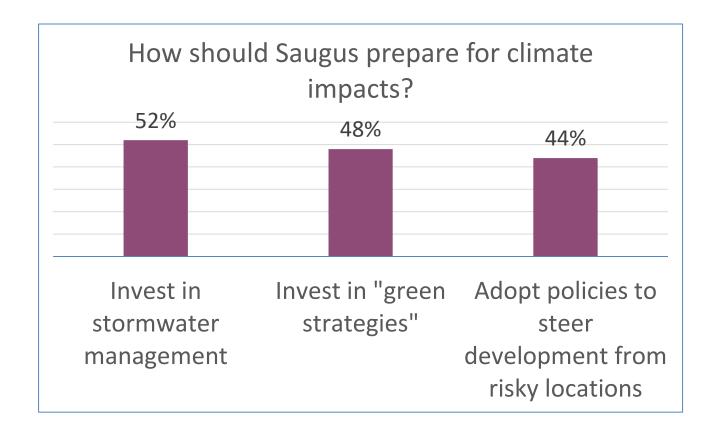
Please write in your rank for your concern about the following projected climate impacts from 1 (highest concern) to 5 lowest (least concern).

127 Responses



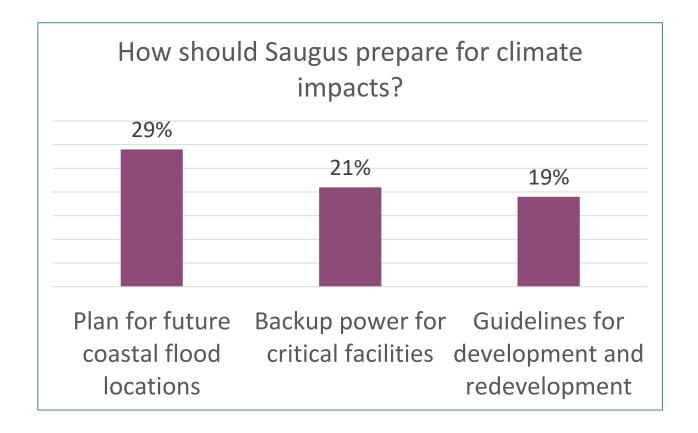






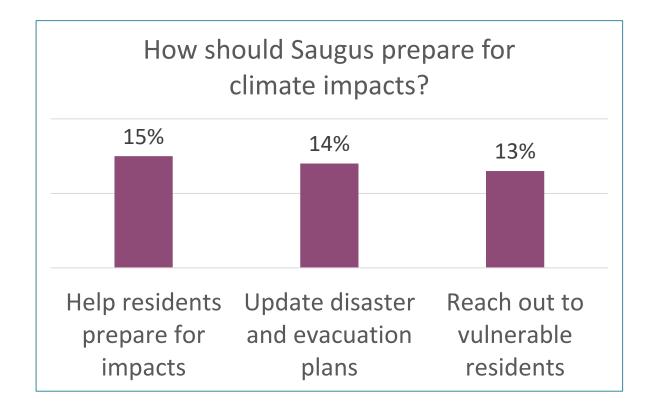
















Preliminary Draft Goals

- Incorporate climate resilience in local bylaws
- Develop outreach and support to meet resident needs
- Pursue federal, state, and local funding opportunities
- Integrate climate resilience in capital plans, and all town planning
- Work regionally with government and community partners
- Analyze and plan for coastal impacts







Sasha Shyduroff
Clean Energy and Climate Planner II





Massachusetts has a statewide goal of reducing greenhouse gas (GHG) emissions to netzero by 2050, and many municipalities are setting local goals to reduce emissions.

Benefits of Clean Energy and Sustainability Goals:

- 1. Help save money and reduce energy costs
- 2. Stabilize energy prices
- 3. Reduce air pollution
- 4. Reduce greenhouse gas emissions
- 5. Increase energy resilience and energy independence

This section summarizes municipal energy usage, energy across the community, and related sustainability efforts.





Existing Conditions: Municipal Usage

- Saugus Designated Green Community in 2015
- Developed a municipal Energy Reduction Plan to reduce use by 20%
- Adopted Stretch Energy Code
- Have received \$825,363 from the State for energy conservation projects including LED lighting and HVAC upgrades







Existing Conditions: Electric Vehicles and Street Lights

- Adopted a fuel-efficient vehicle policy for municipal vehicles
- Green Communities funded electric vehicle purchase
- Several EV charging stations around the Town
- In 2020, retrofitted all 2,853 streetlights to LEDs as part of MAPC and DOER's LED Streetlight Rapid Retrofit Program.
 - Estimated annual savings of \$597,437





Local Energy Supply

- Saugus Wheelabrator, built in 1975, uses waste-to-energy incineration to generate 54 MW of energy
 - Many residents and neighboring communities concerned about the plant's impact on air quality, water quality, and public health from incineration and ash disposal.
 - Has been previously fined for violations of the Clean Water Act and the Hazardous Waste Management Act.
 - Located in highly vulnerable coastal location.
- Large-Scale Solar, build in 2017, Town partnered with Ameresco to develop a solar array at the capped land fill near the Public Works building. Town received \$150,000 in energy costs savings annually from this project.





How would you make Saugus more sustainable?



How would you make Saugus' sustainability efforts more equitable?







Draft Goals and Recommendations

- 1. Adopt local GHG reduction goals and establish a town-wide Climate Action Plan.
- 2. Reduce barriers to install small-scale solar on homes and businesses.
 - a) Adopt solar friendly zoning
 - b) Participate in a Solarize+ campaign
 - c) Community Shared Solar programs
- 3. Reduce energy usage at homes and businesses
 - a) Educate community members about utility programs and rebates for weatherization and energy efficiency programs
- 4. Reduce waste through improving recycling programs and curb-side composting.

Next Steps

Ways to continue being involved:

- Visit the project website: www.saugusunited2035.org
- Join our mailing list. (Sign up on the website)
- Email comments, including feedback on the Vision Statement. questions@saugusunited2035.org



