



OPM STATUS REPORT



TOWN OF
SAUGUS
MASSACHUSETTS



PROJECT: Saugus Middle-High School

DATE: October 22, 2018

Architect	HMFH	Project Phase	Bidding / Construction
Facility Type	Combined MS/HS (Grades 6-12)	Current MSBA Phase	Module #7: Construction
Construction Type	New Construction	MSBA Board Vote	June 28, 2017 (completed)
Building Size	269,070 square feet	Site Mobilization	July 2018
Enrollment Projection	1,360 students	Construction Delivery	CM @ Risk (CMR)
Project Budget	\$186.1 M (includes Master Plan)	MSBA Funding*	Currently estimated at 57.72%
Sustainability Goal	LEED Silver- 2 Incentive Pts	OPM Contact (PMA)	Kevin Nigro 781.964.9560
Other Misc. Details	* MSBA Reimbursement Rate finalized at execution of Project Funding Agreement. Currently includes 2017 Base rate of 53.32% plus the following incentive points: 1.4% (maintenance) + 2% (LEED) + 1% (CMR) = 57.72%.		

PROJECT DETAILS – GMP

Suffolk Amendment #2 signed 9/24/18, containing all Filed Sub Bid Trade Contracts:

Non-trade contract scope review meetings and negotiations are ongoing as of 10/22/18. Currently targeting mid-November for GMP Execution.

PROJECT PROGRESS

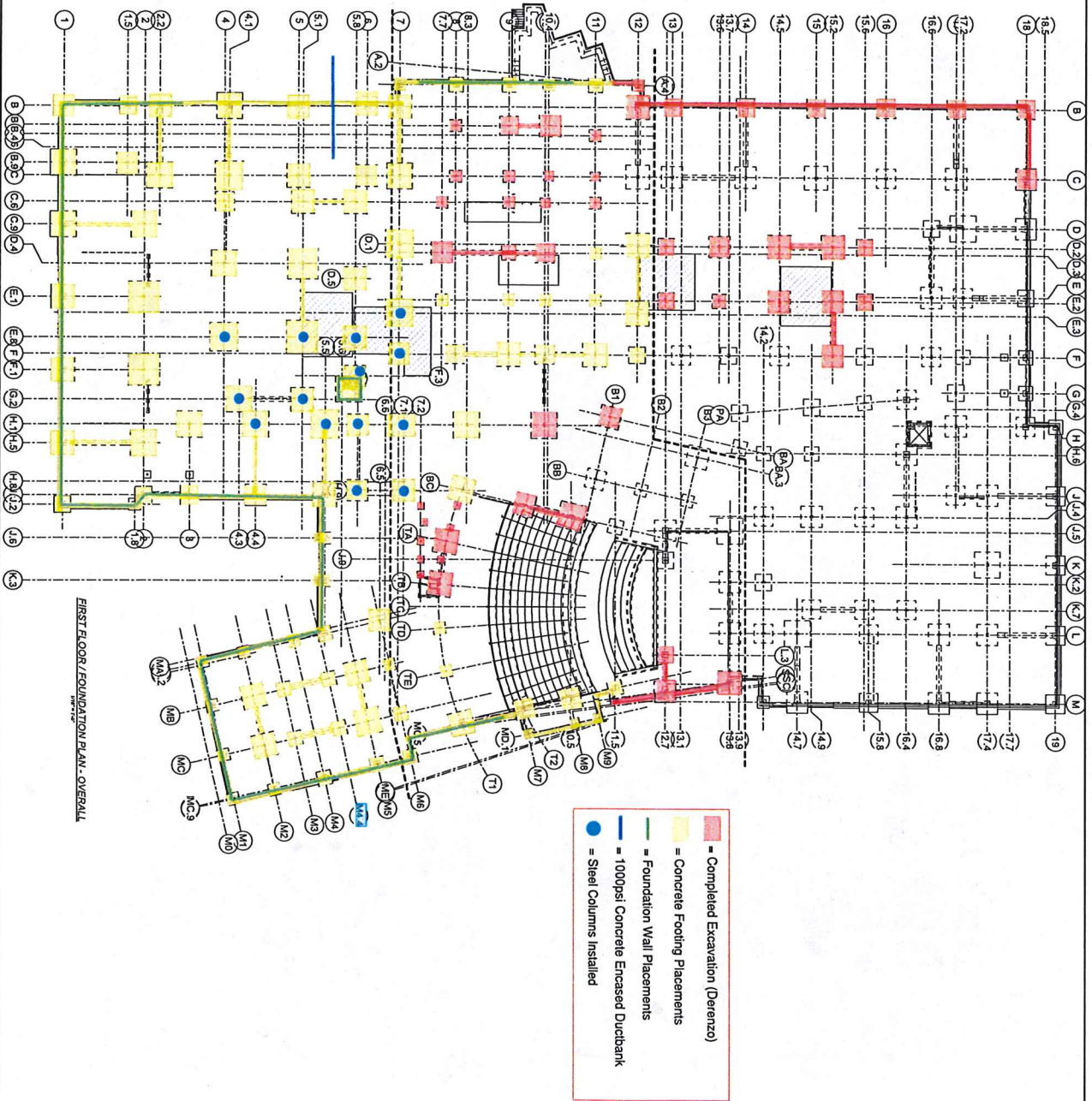
September 2018 Progress:

- MEP Coordination/Kickoff Meeting 9/4/18
- **Sewer Tie-in Completed 9/5/18**
- Federal Concrete Mobilized 9/5/18
- OPM, Architect, CM Meeting 9/6/18
- National Grid Power Meeting 9/10/18
- Concrete & Rebar Pre-Install Meeting 9/10/18
- Existing HS Parking Lot Lights Re-Energized 9/11/18
- Landscape Scope Review Meeting 9/12/18
- **First Foundation Concrete Placement 9/13/18**
- OPM, Architect, CM Meeting 9/13/18
- OPM, Architect, CM Meeting 9/20/18
- SBC Meeting 9/24/18
- Drywall & Casework Scope Review Meetings 9/26/18
- OPM, Architect, CM Meeting 9/27/18

October 2018 Progress:

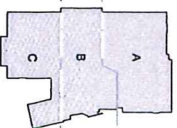
- Suffolk & PMA Visit to Canatal Structural Steel Plant 10/1/18
- Saugus Board of Selectmen Vote to Approve N. Grid Easement 10/3/18
- OPM, Architect, CM Meeting 10/4/18
- Structural Steel Coordination/Kickoff Meeting 10/11/18
- OPM, Architect, CM Meeting 10/11/18
- Structures Derek Mobilized 10/15/18
- **First Steel Column Erected 10/17/18**
- OPM, Architect, CM Meeting 10/18/18
- Roof Meeting 10/19/18
- OPM, Architect, CM Meeting 10/25/18

Saugus Middle/High School Project Budget Summary	
Project Funding Agreement Total Project Budget	\$160,720,553
Architect Feasibility Study (FS)/Schematic Design (SD)	1,028,720
Architect FS/SD Amendments 1 through 5	123,035
Architect DD to CA/Closeout	
Amendment #6: Design Documents, Cons. Documents, Bid, Cons. Administration and Closeout	11,291,900
Amendments #7, #8: Add'l Subconsultants: Asbestos CA, Abatement Monitoring Civil ConComm, NOI, Geo/Env.	300,025
Amendment #9: Additional Traffic/Transportation Engineering – Rt. 1 Curb Cut	21,670
Amendments #10, #11, #13: Vanasse – Additional Traffic Engineering, State Permit Applications as required by MassDOT	25,520
Amendment #12: Samiotes & CSS Design Fee : Revised parking layout and added basketball court	22,275
Amendment #14: McPhail : Prepare Soil Packages paperwork and CA at building footprint	106,150
Amendment #15: Vanasse – CA services related to work at/near Rt. 1 and on Main Street	12,100
Sub Total A/E	\$12,931,395
OPM FS/SD	453,961
Amendment #1: Design Documents, Cons. Docs, Bid, Cons. Administration and Closeout Phases	4,035,026
Amendment #2, #3: VJA DD & CD Cost Estimating Services	41,250
Amendment #4: BEA & UTS: façade design review/testing; Construction testing (soils, concrete, rebar, etc.)	301,950
Sub Total OPM	\$4,832,187
CMR-Suffolk	
Pre-Construction Services	350,132
Amendment No. 01: General Conditions/General Requirements, Phase 1 & 2 Builders Risk Insurance Early Bid Packages: Site & Earthwork, Demo/Abatement, Concrete, Structural Steel, Cogen Equip., Roof Top Units	39,989,626
Amendment No. 02: All Trade-Contractor Contracts	41,156,890
Sub Total CMR	\$81,496,648
Total Contract Values to Date	\$99,260,230
Invoices/Cost Thru September 2018	\$16,998,791
Balance to Finish	\$143,721,762
MSBA	
Pro Pay Reimbursement Payments to Date	\$6,819,456
Pro Pay Reimbursements Payments Pending	\$0



- = Completed Excavation (Derenzo)
- = Concrete Footing Placements
- = Foundation Wall Placements
- = 1000psi Concrete Encased Ductbank
- = Steel Columns Installed

FIRST FLOOR FOUNDATION PLAN - OVERALL



KEY PLAN



PROJECT PHOTOS

October 2018 – Foundation Excavation & Form Prep
(Facing southwest corner of building)



10/14/18 – Infiltration System #1 Drone Photo
(Credit: Jim Harrington)



October 2018 – Duct Bank Install & Forms



October 2018 – Exterior Waterproofing & Backfill



10/17/18 – Infiltration System #1 Backfill



October 2018 – Duct Bank Backfill



PROJECT PHOTOS

10/2/18 Drone Photo of Foundation Excavation/Concrete Placement Progress (Credit: Jim Harrington)



10/14/18 – Drone Photo of Foundation Excavation/Concrete Placement Progress (Credit: Jim Harrington)



PROJECT PHOTOS

10/17/18 First Steel Column Erection



10/17/18 – Drone Photo after First Day of Steel Erection (Credit: Jim Harrington)

