



OPM STATUS REPORT



TOWN OF
SAUGUS
MASSACHUSETTS



PROJECT: Saugus Middle-High School

DATE: November 14, 2017

Architect	HMFH	Project Phase / Duration	Construction Documents/6 months
Facility Type	Combined MS/HS (Grades 6-12)	Current MSBA Phase	Module #6
Construction Type	New Construction	MSBA Board Vote	June 28, 2017 (completed)
Building Size	269,070 square feet	Potential Const. Start	July 2018
Enrollment Projection	1,360 students	Construction Delivery	CM @ Risk (CMR)
Project Budget	\$186.13 M (includes Master Plan)	MSBA Funding*	Currently estimated at 57.72%
Sustainability Goal	LEED Silver- 2 Incentive Pts	OPM Contact (PMA)	Kevin Nigro 781.964.9560
Other Misc. Details	* MSBA Reimbursement Rate finalized at execution of Project Funding Agreement. Currently includes 2017 Base rate of 53.32% plus the following incentive points: 1.4% (maintenance) + 2% (LEED) + 1% (CMR) = 57.72%.		

Recently Completed Milestones

Design Development Phase:

The project team completed the design development phase of the project and submitted updated design, project budget and schedule documents to the MSBA on November 7, 2017.

The Design Development submission to the MSBA included advanced plans and specifications showing detailed Mechanical, Electrical, Plumbing, structural and architectural elements of the building. The submission also included proposed exterior and interior finishes, site and landscaping details and an updated project estimate that aligns with the overall approved town budget.

Green Design / Energy Review: NGRID Program, Green Charrette

Design Development estimate review and reconciliation process: October 23 – November 3, 2017

MSBA Design Development Submittal: November 7, 2017. Review period: (1) month

Construction Manager at Risk Procurement & Selection Processes:

The SMHS CMR Procurement and Selection Committee completed the multi-step process and chose **Suffolk Construction Company** as the contractor for the project. The process took (2.5) months to complete the RFQ, RFP, Interview and contract negotiation.

Committee Representatives: Scott Crabtree, Town Manager, David DeRuosi, Superintendent

Michael Hashem, HS Principal, Jeannie Meredith, SC & SBC Chair, Michael Procopio, Lori Cowles, HMFH, Kevin Nigro, PMA

Current MSBA Module: Construction Documents

The Town has advanced the project in the MSBA Module 6 Detailed Design phase with the submission of the DD documents. The project team is currently working on the Construction Documents (CD) Phase. The CD phase will include 60% and 90% design, schedule and budget updates to the MSBA along with the bidding phases.

The CMR (Suffolk Construction) will assist the team in completing the planning, design, bidding and construction of the new School and Playing Fields. The CD phase and bidding is scheduled to be complete in June of 2018.

Saugus Middle / High School Project Budget Summary	
Project Funding Agreement Total Project Budget	\$160,720,553
Architect Feasibility Study (FS)/Schematic Design (SD)	1,028,720
Architect FS/SD Amendments 1 through 5	123,035
Architect DD to CA/Closeout	11,291,900
Amendment #6: Design Documents, Construction Documents, Bid, Construction Administration and Close Out Phases	
Amendment #7, #8: Additional Sub consultant Services: Asbestos Inspections & CA Abatement Monitoring Civil Conservation Commission, NOI, Geo Tech / Env.	300,025
Sub Total A/E	\$12,743,680
OPM FS/SD	453,961
Amendment #1: Design Documents, Construction Documents, Bid, Construction Administration and Close Out Phases & Reimbursable	4,035,026
Sub Total OPM	4,488,987
CMR-Suffolk	
Pre-Construction Services	
Sub Total CMR	\$350,132
Total Contract Values to Date	\$17,582,799
Invoices/Cost To Date	\$3,813,945
Balance to Finish	\$156,556,476
MSBA	
Pro Pay Reimbursement Payments to Date	\$902,163
Pro Pay Reimbursements Payments Pending	\$833,364