

**Saugus Public Schools
23 Main Street
Saugus, MA 01906**

Finance Subcommittee
Tuesday, **March 7, 2017**
School Administration Building
23 Main Street
Saugus, MA 01906

Finance Subcommittee Meeting

11:00 a.m. – 12:00p.m.

Please Note: Entire Agenda has been changed as of 3/2/2017- Amy E. Guider

- 1. FY 17 Budget Discussion/ Proposed Revisions or Adjustments**
- 2. January 2017 Financial Report**
 - A. Actual to Budget as of January 31, 2017**
 - B. Revolving as of January 2017**
 - C. Grants as of January 2017**
- 3. FY 18 Budget Discussion**
 - A. Manager and Selectman Recommendation of \$300,000.00 increase**
 - B. Superintendent to present options to meet \$300,00.00 increase**
 - C. What could be restored if the increase was \$400,000.00**
 - D. What could be restored if the increase was \$500,000.00**
- 4. Discussion of out of district Special Education costs**

Note: The agenda items listed are those reasonably anticipated by the Chair to be discussed at the meeting. Not all items, in fact, may be discussed and other items not listed may also be brought up for discussions to the extent permitted by the law.

The mission of the Saugus Public Schools is to educate, challenge and empower students to be life-long learners and to achieve excellence with integrity in the 21st century as productive, caring and contributing members of society.