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Finance Subcommittee
Tuesday, March 21, 2017
School Administration Building
23 Main Street
Saugus, MA 01906

Finance Subcommittee Meeting

11:00 a.m. – 12 p.m.

- Ongoing budget discussions

1.) Chairman's Report

Amended 3-16-17 by DeRuosi

DeRuosi

2.) Discussion on school committee request to examine substitute teacher pay scale.

- a.) cost estimates from Pola Andrews on 65.00, 70.00, and 75.00 daily rate for the remainder of FY17 and all of FY18 for all three scenarios
- b.) which line item would funding be transferred from to cover FY17

3.) Discussion and review of Dr. DeRuosi's presentation at Finance Committee. Are there issue that need to be followed up upon? This will be presented by Dr. DeRuosi.

4.) Presentation by Dr. DeRuosi, inclusive of further detail and options, if the FY18 school budget increase by 300K, 400K or 500K. This is in follow up to previous meeting where he indicated he needed more time to come up with specifics.

5.) Progress update - Development of Athletic Budget for FY18 - Dr. DeRuosi and Pola Andrews

6.) Update - Lisa Howard - Any changes that will result in a different fiscal forecast for FY 17 or FY18?

7.) Update - Dr. DeRuosi - need for chromebooks for state testing. How many do we need? How many do we now have?

8.) Approval of minutes from last meeting. Update on minutes from first two meetings (Dr. DeRuosi)

9. Discussion and review of charge backs.