

**Saugus Public Schools
25 Dow Street
Saugus, MA 01906**

January 12, 2023 @ 6pm

Saugus School Committee
25 Dow Street
Saugus, Ma 01906

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TOWN CLERK'S OFFICE
TOWN OF SAUGUS, MASS.

6 pm: Open Session

1. Call to Order

- a. Pledge of Allegiance

2. Report of the Committee Chairman

3. Report of the Superintendent

1. Report of the FY24 budget

4. New Business:

1. Report of School Committee Subcommittees:

- a. FY 23 Actual to Budget as of November 30, 2022
b. Revolving Fund Balances as of November 30, 2022
c. Grant Balances as of November 30, 2022

2. Budget Entry #3 : To reallocate turnover savings totalling \$9,701 to fund fall landscaping cleanup; reallocate unpaid leave savings of \$30,115 to fund additional McKinney Vento transportation costs (vote to be taken)

3. Approval of Bills for January 12,2023 in the amount of \$1,322,677.06. (vote to be taken)

4. Wheelabrator check to MTS Bus transportation company for bus travel for Saugus Ski Club, \$9,750 (vote to be taken)

5. Request to approve increase for In-House Suspension Monitor and Credit Recovery Manager at Saugus High School due to increased responsibilities, amount of increase \$23,516.41. to be grant funded (vote to be taken)

6. Request to increase salary of Operations Assistant amount of increase amount \$2,500 to be funded by operating budget (vote to be taken)

7. Request by the School Committee to the school department for data relating to substitute teachers;

- a. How many total days are used for substitute teachers in 180 school days? Total number of substitute days per year paid out
b. Are substitutes paid for a full day regardless of how many classes they have in a day? Projected costs if daily rate increased to \$125.

8. Approval of minutes from School committee meetings of December 1, 2022 and December 15, 2022. (vote to be taken)

5. Public Comment

6. Adjournment

Note: The agenda items listed are those reasonably anticipated by the Chair to be discussed at the meeting. Not all items, in fact, may be discussed and other items not listed may also be brought up for discussions to the extent permitted by the law