

**Saugus Public Schools  
25 Dow Street  
Saugus, MA 01906**

April 7, 2022

**School Committee**

Thursday Evening  
School Committee room  
Belmonte Steam Academy  
25 Dow Street  
Saugus, MA 01906

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**6:00 PM Open Session**

1. Call to Order
  - Pledge of Allegiance
  
2. Report of the School Committee Chairman
  - District acknowledgements
  - Discussion on Fy-23 budget
  - Update from student representatives
  
3. Report of the Superintendent
  - Saugus in the News
  - Progress towards our goals
  
4. Finance Report
  - Actual to Budget Operating Budget as of March 31, 2022
  - Grants as of March 28, 2022
  - Revolving Accounts as of March 31, 2022
  - Budget Entry #4 (vote to be taken)
    - to allocate savings from leaves, late hires, and unfilled positions to special education out of district transportation to relieve deficits due to additional cases as well as to reallocate utility lines to align with projected expenses for the remainder of the year and to alleviate projected deficits in Preschool Revolving Account , by funding portion of teacher in the LEA with balance of above savings. Also, to shift funding to the Dean position at SHS from teaching position.
  
4. New Business
  - Approval of Bills in the amount of \$448,147.27 (vote to be taken)
  - Update from Sub-Committees: Facilities, Athletic, Policy
  - Review organizational chart
  
5. Public Comment
  
6. Close Meeting

*Note: The agenda items listed are those reasonably anticipated by the Chair to be discussed at the meeting. Not all items, in fact, may be discussed and other items not listed may also be brought up for discussions to the extent permitted by the law.*

*The mission of the Saugus Public Schools is to educate, challenge and empower students to be life-long learners and to achieve excellence with integrity in the 21<sup>st</sup> century as productive, caring and contributing members of society.*