

**Saugus Public Schools
25 Dow Street
Saugus, MA 01906**

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December 22, 2022 @ 5:30 pm

Saugus School Committee/
Finance Subcommittee
25 Dow Street
Saugus, Ma 01906

Via Zoom:

<https://us06web.zoom.us/j/82557014399?pwd=RW9YTHB4VnE1T2haeUlJaXkwNHFmdzo9>

Meeting ID: 825 5701 4399

Passcode: 8701ku

5:30 pm: Open Session

1. Call to Order
 - a. Pledge of Allegiance
2. Report of the Subcommittee Chairman
3. New Business
 - FY 23 Actual to Budget as of November 30, 2022
 - Revolving Fund Balances as of November 30, 2022
 - Grant Balances as of November 30, 2022
 - Budget Entry #3 : To reallocate turnover savings totalling \$9,701 to fund fall landscaping cleanup; reallocate unpaid leave savings of \$30,115 to fund additional McKinney Vento transportation costs
 - Discussion of Category Budget for FY 24
 - Supplemental Student Support Reserve Fund - four proposals ready for Finance Committee review
4. Public Comment
5. Adjournment

Note: The agenda items listed are those reasonably anticipated by the Chair to be discussed at the meeting. Not all items, in fact, may be discussed and other items not listed may also be brought up for discussions to the extent permitted by the law.