



OPM STATUS REPORT



PROJECT: Saugus Middle-High School

DATE: June 25, 2018

Architect	HMFH	Project Phase	Bidding /Site Enabling
Facility Type	Combined MS/HS (Grades 6-12)	Current MSBA Phase	Module #6
Construction Type	New Construction	MSBA Board Vote	June 28, 2017 (completed)
Building Size	269,070 square feet	Potential Site Mobilization	June / July 2018
Enrollment Projection	1,360 students	Construction Delivery	CM @ Risk (CMR)
Project Budget	\$186.1 M (includes Master Plan)	MSBA Funding*	Currently estimated at 57.72%
Sustainability Goal	LEED Silver- 2 Incentive Pts	OPM Contact (PMA)	Kevin Nigro 781.964.9560
Other Misc. Details	* MSBA Reimbursement Rate finalized at execution of Project Funding Agreement. Currently includes 2017 Base rate of 53.32% plus the following incentive points: 1.4% (maintenance) + 2% (LEED) + 1% (CMR) =57.72%.		

Schedule Update:

Detailed Design Phase:

The project team is currently in the Detailed Design phase of the project, MSBA Module #6. The Detailed Design phase consists of 3 submittals to the MSBA containing updated design, project budget and schedule documents. They are the following: Design Development, 60% Construction Documents (CDs), and 90% CDs.

- Design Development & DESE package submitted to MSBA 11/7/17
- 60% CDs submitted to MBSA on 3/21/18
- 90% CDs submitted to MSBA on 5/7/18
- 100% CDs issued on 6/20/18 (see below for more detail).

Construction Procurement

The project team is undergoing a three-part procurement process for this project, as follows:

Early Package: Early package drawings were issued on May 1st, 2018, and contain Site, Structural Steel, Demolition, and Concrete divisions of labor. Preliminary bids were received, and “de-scope” meetings were held to ensure all bidders made the same assumptions, etc. from 5/30/18 through 6/1/18. The bidders’ questions were due on 6/4/18, and HMFH addressed all questions via addenda to the drawings on 6/8/18. Revised bids have since been received, and Suffolk is currently in the process of “leveling” them in order to make a recommendation to Saugus. Expecting recommendations by 6/29/18.

Trade Contractors: The 100% Construction Documents were issued on June 20th, 2018. On 6/22/18, the Trade Request for Bids (RFB) was posted online to ProjectDog. A pre-bid conference is planned for 6/28/18 for interested bidders to ask questions. HMFH will again address all questions via addenda, and bids will be evaluated and re-evaluated in a similar manner to the early package contractors. Trade bids are due on 7/19/18, and the team plans to award contracts by 8/3/18.

Non-Trade 2 (Non-Early-Package): The 100% Construction Documents were issued on June 20th, 2018. The Non-Trade RFB will be issued on 6/27/18. Bids are due on 7/27/18, and the team plans to award all contracts by 9/15/18.

Project Progress:

May 2018:

- Review SOQs from trade contractors.
- Trade contractor prequalification committee reviewed SOQs and prequalified firms.
- 5/2/18: Board of Health / Foodservice Design meeting @ Saugus Town Hall
- 5/6/18: Submit 60% CD Review Response to MSBA
- 5/7/18: Submit 90% CD package to MSBA
- 5/14/18: Plan review with Fire/Police Departments
- 5/16/18 Meeting with Saugus DPW
- 5/16/18 Design meeting @ Saugus Town Hall

June 2018:

- Suffolk on site providing historic documentation and marking fence line for DigSafe
- 6/14/18: Design Meeting @ Saugus HS
- 6/20/18: 100% CDs issued
- 6/25/18: SBC Meeting

Saugus Middle / High School Project Budget Summary	
Project Funding Agreement Total Project Budget	\$160,720,553
Architect Feasibility Study (FS)/Schematic Design (SD)	1,028,720
Architect FS/SD Amendments 1 through 5	123,035
Architect DD to CA/Closeout	11,291,900
Amendment #6: Design Documents, Construction Documents, Bid, Construction Administration and Close Out Phases	300,025
Amendment #7, #8: Additional Sub consultant Services: Asbestos Inspections & CA Abatement Monitoring Civil Conservation Commission, NOI, Geo Tech / Env.	21,670
Amendment #9: Additional Traffic/Transportation Engineering – Rt. 1 Curb Cut	1,650
Amendment #10: Vanasse – State Highway Access Permit Application to MASSDot – for temporary construction access	1,870
Amendment #11: Vanasse – MEPA Filing at the Request of MASSDOT	1,870
Sub Total A/E	\$12,768,870
OPM FS/SD	453,961
Amendment #1: Design Documents, Construction Documents, Bid, Construction Administration and Close Out Phases & Reimbursable	9,900
Amendment #2: VJA DD Cost Estimating Services	31,350
Amendment #3: VJA CD Cost Estimating Services	4,530,237
Sub Total OPM	4,530,237
CMR-Suffolk	350,132
Pre-Construction Services	350,132
Sub Total CMR	\$350,132
Total Contract Values to Date	\$17,649,239
Invoices/Cost Thru May 2018	\$9,609,940
Balance to Finish	\$151,110,613
MSBA	\$4,800,156
Pro Pay Reimbursement Payments to Date	\$0
Pro Pay Reimbursements Payments Pending	\$0