

OPM STATUS REPORT

PROJECT: Saugus High School

LOCATION: Saugus, MA



Architect	HMFH	Project Phase / Duration	FS/SD; 12 months
Current Phase	Feasibility – PSR	Notice to Proceed	April 2016
Facility Type	Combined MS/HS	MSBA Board Vote PSR	Feb 15, 2017
Construction Type	TBD; New/add reno/ reno	MSBA Board Vote SD	June 28, 2017
Building Size	271,320 sq. ft. new	Potential Const. Start	June 2018
Enrollment Projection	1360 students	Construction Delivery	TBD (CMAR or DBB)
FS Budget	MS/HS: \$182.648M	MSBA Funding (no incentives)	Currently 50%
Sustainability Minimum	LEED Silver, Incentive LEED Gold	OPM Contact (PMA)	Kevin Nigro 781.964.9560
Other Misc. Details	21 st Century School Model, Combined MS/HS, Flexible Learning Spaces, New Stadium & Turf Field, School-wide Master Plan		

Summary:

In January of 2015, PMA was hired as Project Owners Project Mangers (OPM) to assist the town in completing the MSBA process in order to obtain grant funding for a new High School Project. Since that time, the Town has completed the MSBA Module 1 prerequisites and Module 2 by hiring the project architect, HMFH.

Significant progress has been made on advancing the project through the MSBA Feasibility Study Process (MSBA Module 3). The Town Administration is currently on target to submit the Preferred Schematic Report (PSR) to the MSBA for initial review on December 13, 2016.

Preliminary Design Program (PDP) & Town Wide School Master Plan was approved by the School Committee and Building Committee and submitted to MSBA on 9/13/16. The PDP includes:

- Updated Educational Plan to reflect a potential combined MS/HS.
- Initial space summaries of school options for a new HS (grades 9-12 with enrollment of 700 students) and a new Middle-High School (grades 6-12 with enrollment of 1,360 students).
- Evaluation of existing conditions & design alternatives, site development requirements. Potential schedules and budgets for options.
- Proposed List of Preliminary Alternatives & Preliminary Design Program:

Preferred Schematic Report (PSR) once voted by the SBC will include:

- Capital Budget statements, updated schedules, and budget for preferred alternative.
- Further refinement of MS/HS option with updated space summaries and design programming.
- Analysis and cost of renovation to HS, add/reno to HS, or new combined MS/HS.
- Master Plan option to include renovation to Veterans (New Pre K-2) and renovation to the MS (New 3-5, w/School Administration).

General

- Working with Town Administration to Draft new website content.
- Green Design Charrette hosted by HMFH on 11-17-2016. Coordinate Phase 2 Geotechnical exploration.

BUDGET SUMMARY	
Town Meeting Budget	\$1,850,000
Architect Feasibility/Master Plan	325,555
Architect Schematic Design	575,745
Amendment #1 Haz mat, Geotech	11,330
Amendment #2 Surveys	32,890
Sub Total A/E	\$945,520
OPM FS/SD	453,961
Commitments to Date	\$1,399,481
Balance to Finish	\$450,519
Pro pay Reimbursements to date	\$202,796
Pro pay Reimbursements pending	\$115,400