

Special Town Meeting
September 23, 2019

Article 5
Replacement of HVAC

This appropriation of \$334,000.00 will fund a capital project to replace the HVAC units and controls at the Public Safety Building and Town Hall. The HVAC units and controls are approximately 20 – 25 years old and were installed when the buildings were built or renovated in the early 1990's. In recent months during operation of the HVAC systems, we have had service calls on a regular basis. The inefficiency of each unit and the controls prevent regulation of the temperature on a location basis and only on each floor of each building. The new units and controls that are internet-based, will provide energy efficiency and the ability to monitor the temperatures of the buildings during regular business hours of operation as well as when they are unoccupied.

The estimated project cost is:

Public Safety Rooftop HVAC Unit	\$112,000.00
Public Safety HVAC Controls	\$172,000.00
Town Hall HVAC Unit	\$ 76,000.00
Town Hall HVAC Controls	<u>\$ 47,000.00</u>
Total	\$407,000.00
 Less: Green Communities Grant	 <u>(\$73,000.00)</u>
 STM Appropriation	 \$334,000.00

Special Town Meeting
September 23, 2019
Page 2

The funding source of this article is to re-purpose unexpended bond proceeds from completed capital projects for which no further liability remains as approved by Bond Counsel, fund balance reserved for capital projects representing a portion of premium paid to the Town upon the sale of bonds issued as shown below and the balance to be appropriated by borrowing.

Funding Source:

Town Meeting Re-Purpose Capital Project Balances

<u>Town Meeting Vote Date and Article Number</u>	<u>Purpose</u>	<u>Amount Originally Appropriated</u>	<u>Amount Unexpended</u>
May 2006 – Art. 8	Capital Equip Purchase 2007	\$ 616,000.00	\$ 78,003.07
May 2016 – Art. 23	Departmental Equipment Voting Equipment Portion	\$ 145,000.00	\$ 72,182.40
Fund Balance Reserved for Capital Projects			<u>\$ 6,588.76</u>
TOTAL AVAILABLE FUNDS			\$156,774.23
Balance to be appropriated by Borrowing			<u>\$177,225.77</u>
TOTAL APPROPRIATION			\$334,000.00