

TOWN OF SAUGUS
MASSACHUSETTS



**Report of the
Finance Committee**

**Relative to the
Warrant Articles
to be presented to the**

ANNUAL TOWN MEETING

May 20, 2019

FINANCE COMMITTEE REPORT

Article 6. To see what sums of money the Town will vote to raise and appropriate for the Water Enterprise Fund for the ensuing Fiscal Year 2020. (Town Manager)

Recommendation: Voted to recommend that the following sums be appropriated to operate the Water Enterprise Fund.

\$ 338,518.00	Salaries
\$5,672,800.00	Expenses
\$ 90,000.00	Capital Outlay
\$ 580,799.00	Indirect Cost
<u>\$ 43,112.00</u>	Transfer Out to OPEB

\$6,725,229.00 Total FY20 Water Enterprise Fund Appropriation

\$6,725,229.00 funded from Water Enterprise Fund Revenue, \$0.00 to come from Retained Earnings. \$580,799.00 is to be appropriated in the General Fund funded by Water Enterprise Fund Revenue for Indirect Costs.

Article 7. To see what sums of money the Town will vote to raise and appropriate for the Sewer Enterprise Fund for the ensuing Fiscal Year 2020. (Town Manager)

Recommendation: Voted to recommend that the following sums be appropriated to operate the Sewer Enterprise Fund.

\$ 328,028.00	Salaries
\$4,482,857.00	Expenses
\$ 62,000.00	Capital Outlay
\$ 592,671.00	Indirect Cost / Transfer Out
<u>\$ 9,176.00</u>	Transfer Out to OPEB

\$5,474,732.00 Total FY20 Sewer Enterprise Fund Appropriation

\$ 4,588,200.00 funded from Sewer Enterprise Fund Revenue and \$886,532.00 to come from Retained Earnings. \$592,671.00 is to be appropriated in the General Fund funded by Sewer Enterprise Fund Revenue for Indirect Costs.

Article 8. To see if the Town will vote to authorize an amount to be expended from each of the revolving funds listed below and authorized under the Town of Saugus Bylaws as amended as Section 405.00 Departmental Revolving Funds for the ensuing Fiscal Year 2020 (Town Manager):

Saugus Senior Center Programs and Activities
Saugus Senior Center Lunch Program
Water System Cross-Connection Program
Town of Saugus Compost Program
Youth & Recreation Programs and Activities

Recommendation: Voted to recommend the Town authorize the following spending limits for each of the following revolving funds authorized under the Town of Saugus Bylaws Section 405.00 Departmental Revolving Funds for the ensuing Fiscal Year 2020:

Youth and Recreation Programs & Activities (3700)	\$165,000.00
Town of Saugus Compost Program (3702)	\$40,000.00
Water System Cross-Connection Program (3703)	\$25,000.00
Saugus Senior Center Lunch Program (3704)	\$10,000.00
Saugus Senior Center Programs & Activities (3705)	\$35,000.00

Article 9. To see if the Town will vote to increase water rates with all receipts to be held within the Water Enterprise Fund to be used exclusively for water expenses, water maintenance, water debt and interest and water improvement programs, or take any other action relating thereto. (Town Manager)

Recommendation: Voted to recommend the Town vote a 1.5% increase in the water rates for Fiscal Year 2020 with all receipts to be held in the Water Enterprise Fund to be used exclusively for water expenses, water maintenance, water debt and interest and water improvement programs.

Article 12. To see if the Town will vote to accept the provisions of Chapter 44, section 53F ½ of the Massachusetts General Laws establishing the Saugus PEG Access Channel, Saugus Community Television, Inc. (SCTV) as an enterprise fund commencing July 1, 2019 for the ensuing Fiscal Year 2020. (Town Manager)

Recommendation: Voted to recommend the Town vote to accept the provisions of Chapter 44, section 53F ½ of the Massachusetts General Laws establishing the Saugus PEG Access Channel, Saugus Community Television, Inc. (SCTV) as an enterprise fund commencing July 1, 2019 for the ensuing Fiscal Year 2020.

Article 18. To see if the Town will vote to amend the Town of Saugus Bylaw 602.13.
(Ronald Witten, Town Meeting Member Precinct 1)

Current By-Law

603.13 No person shall drink any alcoholic beverage as defined in G.L. c. 138, s.1, or possess an opened container full or partially full of any alcoholic beverages, while on, in or upon any public way, upon any way in which the public has a right of access, in any place to which members of the public have access as invitees or licensees, in any park or playground, conservation area or recreation area or on private land or place without consent of the owner or person in control thereof.

Violators may be arrested without a warrant, so long as probable cause of a drinking violation exists. Any vehicle used, or found in violation of this section may be towed at the expense of the owner and under the direction of the Police Department. Those persons found in violation of this By-law shall forfeit and pay for each offense a fine of Two Hundred (\$200.00) dollars. (Article 28 of the 2003 Annual Town Meeting held on May 13, 2003).

Proposed Amended By-law.

603.13 No person shall drink any alcoholic beverage as defined in G.L. c. 138, s.1, or possess an opened container full or partially full of any alcoholic beverages, nor shall they smoke or consume marijuana as defined in G.L. c94c s.1, while on, in or upon any public way, upon any way in which the public has a right of access, in any place to which members of the public have access as invitees or licensees, any sidewalk, in any park or playground, conservation area or recreation area, school yard, beach or bike/walking path or on any town owed property or on private land or place without consent of the owner or person in control thereof. Violators may be arrested without a warrant, so long as probable cause of a drinking violation or a marijuana smoking or consumption violation exists. Any vehicle used, or found in violation of this section may be towed at the expense of the owner and under the direction of the Police Department. Those persons found in violation of this By-law shall forfeit and pay for each offense a fine of Two Hundred (\$200.00) dollars.

Recommendation: Voted to recommend to amend the Town of Saugus Bylaw 602.13 to the following:

603.13 No person shall drink any alcoholic beverage as defined in G.L. c. 138, s.1, or possess an opened container full or partially full of any alcoholic beverages, nor shall they smoke or consume marijuana as defined in G.L. c94c s.1, while on, in or upon any public way, upon any way in which the public has a right of access, in any place to which members of the public have access as invitees or licensees, any sidewalk, in any park or playground, conservation area or recreation area, school yard, beach or bike/walking path or on any town owed property or on private land or place without consent of the owner or person in control thereof. Violators may be arrested without a warrant, so long as probable cause of a drinking violation or a marijuana smoking or consumption violation exists. Any vehicle used, or found in violation of this section may be towed at the expense of the owner and under the direction of the Police Department. Those persons found in violation of this By-law shall forfeit and pay for each offense a fine of Two Hundred (\$200.00) dollars.